

IDAHO STATE POLICE

SERVING THE PEOPLE OF IDAHO SINCE 1939

A REPORT TO OUR CITIZENS

Fiscal Year 2021: July 1, 2020–June 30, 2021



MISSION

The Idaho State Police is committed to serve and protect the lives, property, and constitutional rights of people in Idaho.

VISION

Be a model law enforcement agency and an innovative leader in public safety services across Idaho.

We are an agency that:

- Fairly and aggressively enforces the law
- Enhances public safety through a combination of proven methods and incorporation of new technologies
- Engages the public through community outreach and education
- Promotes and supports workforce development and wellness
- Is transparent and is a good steward of public funds and resources
- Is built upon the professionalism of our employees

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WHO ARE WE? AGENCY OVERVIEW

The men and women of the Idaho State Police provide law enforcement and public safety services to the people in Idaho. These services include Patrol, Criminal Investigations, Forensic Services, Management Services, Planning, Grants & Research, Brands, the Racing Commission, and the Idaho Peace Officer Standards and Training (POST) Academy. ISP also maintains the state's criminal history records and a number of registries as required by law. ISP's Bureau of Alcohol Beverage Control provides licensing, education, and enforcement for over 7,000 alcohol licenses.

The Director of the Idaho State Police is Colonel Kedrick R. Wills. Col. Wills was appointed Director by Governor Otter in 2017 after joining the Idaho State Police in 1996. He leads an agency authorized for 616 full-time positions, including 316 commissioned troopers, detectives, and commercial vehicle safety specialists.

ISP Headquarters are located in Meridian, Idaho. Six regional districts serve the state:

District 1, Coeur d'Alene: Kootenai, Benewah, Bonner, Boundary and Shoshone Counties.

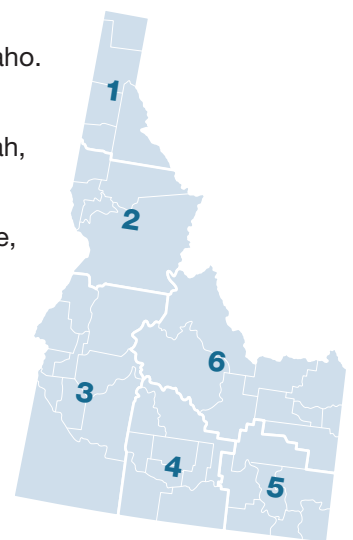
District 2, Lewiston: Latah, Lewis, Nez Perce, Clearwater and Idaho Counties.

District 3, Meridian: Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley and Washington Counties.

District 4, Jerome: Camas, Blaine, Lincoln, Gooding, Cassia, Minidoka, Jerome and Twin Falls Counties.

District 5, Pocatello: Bear Lake, Caribou, Franklin, Oneida, Bingham, Power and Bannock Counties.

District 6, Idaho Falls: Butte, Custer, Lemhi, Clark, Fremont, Madison, Teton, Jefferson and Bonneville Counties.



KEY METRICS AND ACCOMPLISHMENTS

CUSTOMER-FOCUSED ACCOMPLISHMENTS 2021:

ISP FORENSIC SERVICES

again earns accreditation from the American Association for Laboratory Accreditation (A2LA). The ISPFS team reaches a major milestone in completing the five-year effort to test all backlogged sexual assault evidence kits in Idaho, and begins use of the new NIBIN terminal to increase the ability to link gun crimes in Idaho.



Excellence in public safety service can take many forms. Members of ISP District 6 **FED SOME 250 FAMILIES** through the 10 Counties of Christmas program.

95,151 FINGERPRINT BACKGROUND CHECKS:

that's a record high from ISP's Bureau of Criminal Identification Applicant Unit ensuring correct checks are done for job and volunteer applicants.



HR and Training help recruit, train, and graduate two Academies, welcoming **25 NEW TROOPERS** to ISP.

KEY METRICS

Fiscal year ending June 30	FY18	FY19	FY20	FY21
Calls for all Patrol services <i>(includes agency assist numbers below)</i>	229,672	223,155	218,305	213,467
Patrol service requests from other law enforcement agencies	5,950	5,854	6,260	6,150
Criminal Investigations <i>ISP investigative assistance to local agencies and self-initiated cases</i>	473	386	475	514
Self-initiated cases	74%	73%	77%	70%
Forensics laboratory cases submitted	12,280	12,451	11,693	12,841
Complaints of conduct rising to the level of Office of Professional Standards (OPS) <i>Goal: not to exceed 4% of the workforce</i>	2.1%	1.1%	1.0%	1.5%

ISP hosts the **2ND ANNUAL ILEAD ACADEMY**, a Leadership Development Program for teens.



ISP Troopers made **1,678 ARRESTS** for DUI in 2021 saving untold lives. Recent data shows 36% of all fatal crashes in Idaho were related to impaired driving.



State-purchased **HOUSING IN ISLAND PARK** helps ISP Troopers provide faster response to this rural but busy part of Eastern Idaho.

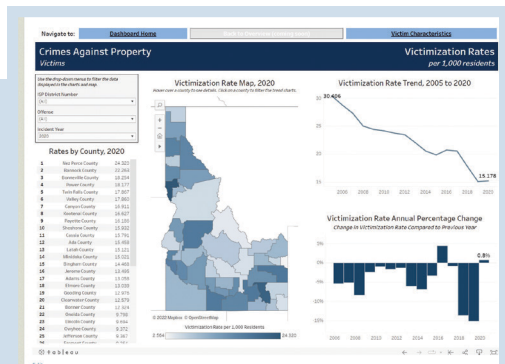


ISP's Alcohol Beverage Control Bureau earns the

INNOVATIVE ALCOHOL

LAW ENFORCEMENT

PROGRAM OF THE YEAR from the National Liquor Law Enforcement Association (NLLEA). Body worn cameras and paperless inspections using iPads prove effective in several cases of illegal alcohol sales, importation, and gambling.



Analysts with the Idaho Statistical Analysis Center unveil several **NEW INTERACTIVE DATA DASHBOARDS** hosted on the ISP website that share local- and state-level trends in crime and justice system performance.

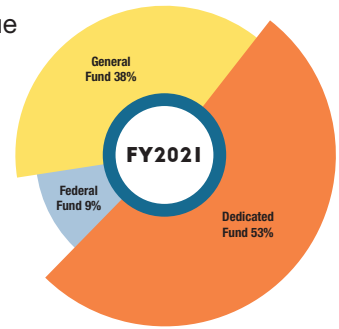


ISP earns **2 AAMVA AWARDS** for

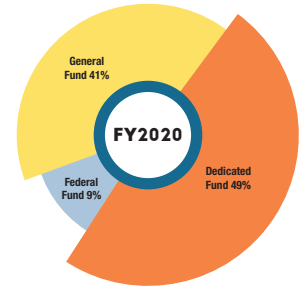
excellence in the motor vehicle and law enforcement community: for Websites/Technology in an interactive training presentation; and for Improvement Through Efficiencies for the ISP FMCSA Title VI Program.

REVENUE & EXPENDITURES

Idaho State Police receives the majority of revenue from dedicated funding sources. These sources include user fees or taxes that are collected to finance a specific service or project. Examples of dedicated funds of ISP sources are the fuel tax and monies collected from vehicle registration for patrol.



General funds are monies collected from taxes and fees imposed by the state, such as individual income and corporate tax.



Federal funds received by ISP include those used directly for specific programs, or passed through to other state and local governments for criminal justice activities.

TOTAL EXPENDITURES

	FY 2018	FY 2019	FY 2020	FY2021
Personnel Costs	\$48,593,000	\$49,089,000	\$50,939,000	\$51,961,600
Operating Expense	\$15,738,000	\$17,045,000	\$17,375,000	\$18,369,600
Capital Outlay	\$4,285,000	\$8,353,000	\$4,826,000	\$6,248,900
Trustee/Benefits Payments	\$2,092,000	\$2,870,000	\$2,329,000	\$1,932,500
Brand Board	\$2,742,000	\$2,824,000	\$2,880,000	\$3,060,100
Racing Commission	\$395,000	\$227,000	\$235,000	\$231,000

EXPENDITURES BY PROGRAM

	FY 2020	FY2021	% Diff.	% of Total Spent
Director's Office	\$3,308,000	\$2,591,600	-22%	3.2%
Capitol Protective Services	\$745,000	\$663,500	-11%	0.8%
Criminal Investigations	\$9,947,000	\$10,620,200	7%	13.0%
Patrol	\$40,401,000	\$42,114,400	4%	51.5%
Alcohol Beverage Control	\$2,421,000	\$2,581,100	7%	3.2%
Idaho POST Academy	\$4,192,000	\$4,129,000	-2%	5.0%
Support Services	\$7,481,000	\$8,447,900	13%	10.3%
Forensic Services	\$6,974,000	\$7,364,900	6%	9.0%
Brand Board	\$2,880,000	\$3,060,100	6%	3.7%
Racing Commission	\$235,000	\$213,000	-9%	0.3%
Total Expenditures	\$78,584,000	\$81,785,700		100%

Financial information is prepared according to Generally Accepted Accounting Principles (GAAP). The Annual Financial Report can be viewed on the State Controller's Office website at www.sco.idaho.gov.

DID YOU KNOW...

ISP's Regional Communications Officers work **24/7 TAKING EMERGENCY CALLS** from every corner of Idaho. If you need emergency help on the highway, **CALL 911 OR *ISP(*477).**



The ISP K9 program now has **7 DRUG DETECTION DOGS** assigned to protect Idaho communities statewide.



ISP has **MOTOR TEAMS** in Districts 1, 3, and 5 available for deployment anywhere in the state to assist with traffic safety.

STRATEGIC GOALS

- Protect the lives, rights, and property of the people in Idaho.
- Be prudent stewards of agency resources on behalf of the taxpayers of Idaho.
- Enhance agency workforce development and employee wellness.
- Create openness and transparency between employees and the citizens we serve.

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LOOKING TO THE FUTURE

A MESSAGE FROM COL. KEDRICK WILLS

Idaho's history is filled with pioneers, innovators, builders, and champions; the same qualities that have always been displayed by the people of the Idaho State Police.

Thank you to the more than 600 employees of ISP, many of whom have faced some of the most unique and significant challenges of their careers over the past two years. ISP Troopers have stood steadfast in protecting the people, property, and constitutional rights of all



Idahoans, while providing a wide variety of law enforcement services to a rapidly growing population. ISP's professional staff found new ways to improve service and efficiency when face-to-face communication hasn't been possible. In turn, we remain humbled by the support we've received from our law enforcement partners and Idahoans everywhere, many of whom make time to reach out to let us know our service makes a positive difference.

Today, the people of ISP have helped the agency to a position of strength as we look ahead to the opportunities and challenges of future growth.

Our people are our most important resource and we are working with Governor Little, legislators, and the Division of Human Resources to best provide increased employee compensation.

Providing quality public safety service also means supplying the people, tools, and training needed to be safe and effective. ISP's proposed FY23 budget includes several backlogged building and facilities projects that will enhance the work environment as well as the safety and efficiency of agency employees. And discussions are already underway for salary, equipment, and capital budgets into FY24 and beyond.

The greatest way to invest in a successful future is to do what the people of ISP do best—to continue to deliver exceptional public safety services that are essential and valuable to people in Idaho.

THANK YOU FOR YOUR SUPPORT.

LEARN MORE [ISP.IDAHO.GOV](https://isp.idaho.gov)

WE APPRECIATE YOUR FEEDBACK!

Contact the ISP Public Affairs Office
208-884-7122
isppio@isp.idaho.gov

