

IDAHO STATE POLICE

SERVING THE PEOPLE OF IDAHO SINCE 1939

A REPORT TO OUR CITIZENS

Fiscal Year 2022: July 1, 2021 – June 30, 2022



MISSION

The Idaho State Police is committed to serve and protect the lives, property, and constitutional rights of people in Idaho.

VISION

Be a model law enforcement agency and an innovative leader in public safety services across Idaho.

We are an agency that:

- Fairly and aggressively enforces the law
- Enhances public safety through a combination of proven methods and incorporation of new technologies
- Engages the public through community outreach and education
- Promotes and supports workforce development and wellness
- Is transparent and is a good steward of public funds and resources
- Is built upon the professionalism of our employees

AGENCY OVERVIEW

From The Bureau of Constabulary in 1919, through the creation of the Idaho State Police (ISP) in 1939, our dedication to the people of Idaho has remained consistent. Led by Colonel Kedrick R. Wills, over 600 talented professionals serve with distinction as the agency provides law enforcement and public safety services to the people of Idaho. Beyond the marked patrol units and criminal investigators, ISP serves in many other ways. The Commercial Vehicle Safety Section, the Alcohol Beverage Control Bureau, the Idaho Peace Officer Standards and Training (POST) Academy, the Statistical Analysis Center, Forensic Science Services, the Bureau of Criminal Identification, Brand Inspectors, Regional Communications Centers, and the Idaho State Racing Commission all provide vital law enforcement services in cities and towns across Idaho.

Additionally, ISP professional IT staff, Human Resources Section, Training Section, and the Financial Services Section help support our people and our mission of service. Through the effort of every ISP member, Idaho families can grow and thrive in safer communities.

ISP Headquarters is located in Meridian, Idaho, as we serve a population of over 1.9 million through six regional districts:

District 1, Coeur d'Alene: Benewah, Bonner, Boundary, Kootenai, and Shoshone Counties has 7,750 square miles of northern Idaho, 1,472 lane miles, and over 265,000 residents.

District 2, Lewiston: Clearwater, Idaho, Latah, Lewis, and Nez Perce Counties in north-central Idaho has 13,000 square miles, 112,000 residents, and 1,500 lane miles of roadway.

District 3, Meridian: Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, and Washington Counties in southwest Idaho has 22,000 square miles, 2,647 lane miles, and 892,000 residents.

District 4, Jerome: Blaine, Camas, Cassia, Gooding, Jerome, Lincoln, Minidoka, and Twin Falls Counties has almost 212,000 residents in 11,553 square miles of south-central Idaho with 2,321 lane miles.

District 5, Pocatello: Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power Counties cover 9,500 square miles in southeastern Idaho, 1,900 lane miles, and 6,500 residents.

District 6, Idaho Falls: Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, and Teton Counties in eastern Idaho has 18,588 square miles, 3,302 lane miles, with 261,000 residents.

INSIDE THIS REPORT

Agency Mission & Overview . . . Pg 1

Key Metrics & Accomplishments Pg 2

Revenues & Expenditures Pg 3

Looking to the Future Pg 4

BY THE NUMBERS

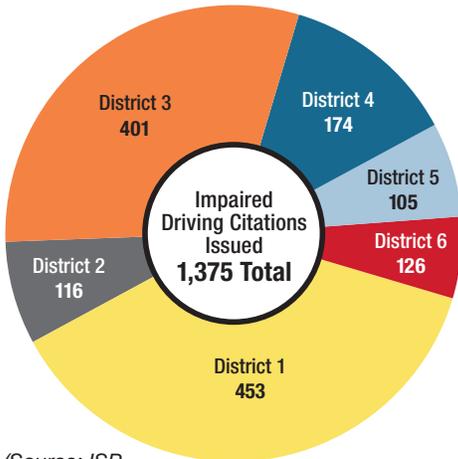
	FY19	FY20	FY21	FY22
Total patrol calls for service	223,155	218,305	213,467	203,699
Patrol calls assisting other law enforcement agencies	5,854	6,260	6,150	5,940
Complaints against personnel conduct rising to Office of Professional Standards (OPS)	1.1%	1.0%	1.5%	1.3%

Goal: not to exceed 4% of the workforce



PATROL

ISP Patrol continues focusing on reducing collisions in high-crash locations and stopping impaired driving.



(Source: ISP Citation Database)



FORENSIC SERVICES

Contribute fair and impartial scientific analysis to the criminal justice system.

Cases Submitted	FY19	FY20	FY21	FY22
Blood Alcohol	1,396	1,293	1,308	1,456
Controlled Substances	14,807	14,190	14,980	14,539
DNA	1,271	1,727	2,225	3,588
Latent Prints	1,664	1,112	1,264	1,130

Statewide Crashes 27,666

Fatal	205
Serious Injury	1,049
Impaired Driving Crashes	1,765
Fatal Impaired Driving Crashes	83
Impaired Driving Fatalities	100

(Source: ITD)

Agency Personnel

Troopers hired & completed Advanced Training Course	20
Trooper turnover	26
Retired	7
Separated service	19
Professional Services hired	36
Professional Services turnover	56
Retired	8
Separated service	48

COMMERCIAL VEHICLE SAFETY (CVS)

Working to enforce safety regulations and educate drivers and the industry about commercial vehicle safety. Focus on anti-human trafficking education.



Commercial Vehicle Inspections	10,942
Commercial Vehicle Drivers placed out of service (OOS)	1,133
Commercial Vehicles placed out of service (OOS)	1,898
Safety Emphasis Events	13
New Entrant Safety Audits	423
International Border Commerce Inspections	767
Public Education & Outreach Events	94

ALCOHOL BEVERAGE CONTROL

Ensuring all establishments selling or producing alcoholic beverages, including liquor, beer, and wine are properly licensed and conform to the law.



Administrative violations	117
Investigative cases generated	267
Premises inspections	1,482
Compliance operations	35
Criminal citations issued	70
Suspension time assessed (Days)	125
Server & LE Training	19
Liquor licenses issued	1,528
Beer & wine licenses issued	4,193
Non-profit permits issued	317
Wine sponsored event permits	52

BUREAU OF CRIMINAL IDENTIFICATION



Balances assisting local law enforcement agencies with ISP's ability to proactively work large-scale drug and conspiracy cases.

Sexual Offender Registry

New registrations	837
Offender updates	18,475
Active Registrants (June 2022)	5,062
Adults	5,016
Juveniles	46

	FY19	FY20	FY21	FY22
Applicant Unit				
Fingerprint Background Checks	84,998	80,527	93,889	94,484
Persons Fingerprinted	7,701	9,118	9,952	9,657
Name-Based Background Checks	18,329	15,938	16,799	17,766
Concealed Weapon License (CWL) Renewal Background Checks	16,953	13,659	16,431	12,348
Audit & Training Unit				
Training Hours: Agencies	355	213	166	342
Agencies Audited	193	87	87	138
Offline Searches – LE Assists	195	129	124	203
Computerized Criminal History Unit				
Arrest/Criminal fingerprint cards received from LE	140,556	108,895	137,284	135,181

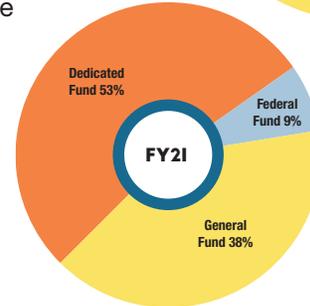
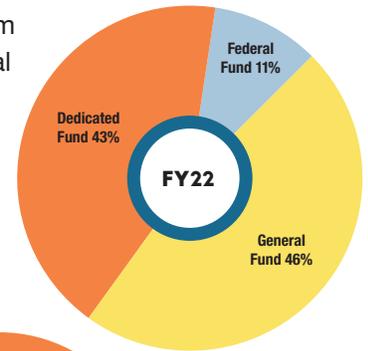
STRATEGIC GOALS

- Protect the lives, rights, and property of the people in Idaho.
- Be prudent stewards of agency resources on behalf of the taxpayers of Idaho.
- Enhance agency workforce development and employee wellness.
- Create openness and transparency between employees and the citizens we serve.

REVENUE & EXPENDITURES

Idaho State Police receives most revenue from dedicated sources, including state and federal funds. Usually, revenue collection is built into user fees or taxes that finance a specific service or project - for example, vehicle registration fees or fuel tax funds.

General funds are collected from taxes and fees imposed by the state, such as individual income and corporate tax, whereas federal funds include allocations for specific programs. Federal funds are often passed through other state and local governments for criminal justice activities.



TOTAL EXPENDITURES

	FY19	FY20	FY21	FY22
Personnel Costs	\$49,089,000	\$50,939,000	\$51,961,600	\$54,109,800
Operating Expense	\$17,045,000	\$17,375,000	\$18,369,600	\$17,061,800
Capital Outlay	\$8,353,000	\$4,826,000	\$6,248,900	\$2,463,000
Trustee/Benefits Payments	\$2,870,000	\$2,329,000	\$1,932,500	\$3,244,000
Brand Board	\$2,824,000	\$2,880,000	\$3,060,100	\$3,230,500
Racing Commission	\$227,000	\$235,000	\$231,000	\$333,200

EXPENDITURES BY PROGRAM

	FY21	FY22	% Diff.	% of Total Spent
Director's Office	\$2,591,600	\$2,802,900	8%	3.5%
Capitol Protective Services	\$663,500	\$780,100	18%	1.0%
Criminal Investigations	\$10,620,200	\$10,436,000	-2%	13.0%
Patrol	\$42,114,400	\$41,973,100	0%	52.2%
Alcohol Beverage Control	\$2,581,100	\$2,335,200	-10%	2.9%
Idaho POST Academy	\$4,129,000	\$4,348,200	5%	5.4%
Support Services	\$8,447,900	\$7,192,900	-15%	8.9%
Forensic Services	\$7,364,900	\$7,010,200	-5%	8.7%
Brand Board	\$3,060,100	\$3,230,500	6%	4.0%
Racing Commission	\$213,000	\$333,200	56%	0.4%
Total Expenditures	\$81,785,700	\$80,442,300		100%

Financial information is prepared according to Generally Accepted Accounting Principles (GAAP). The Annual Financial Report can be viewed on the State Controller's Office website at www.sco.idaho.gov.

LOOKING TO THE FUTURE



A MESSAGE FROM COLONEL KEDRICK WILLIS

From emerald hillsides and timbered mountains of the northern panhandle to vast farmlands and beautiful rivers in the south, Idaho's history lies with its native tribes, the Lewis and Clark Expedition, and determined pioneers on the Oregon Trail. These same qualities of resilience and courage personify the men and women who serve with the Idaho State Police (ISP). I am confident that those with ISP are the best Idaho offers and will continue striving for excellence and leaving a legacy for others who follow.

People are our most important resource, and we continue working with Governor Little and the legislature to increase employee compensation. In the 2023 legislative session, state employee pay, with a focus on public safety, will be addressed. It has been recommended that all ISP employees receive a 4% merit-based increase in FY 2024 with an additional 6% equity adjustment for commissioned employees. These pay increases will help recruit and retain valuable employees.

Providing quality public safety services means supplying the people, tools, and training needed to be safe and effective. ISP's proposed FY24 budget includes several backlogged projects to accomplish this. To continue fighting fentanyl in our communities, Governor Little, through the Esto Perpetua Initiative, is recommending:

Additional Personnel:

- 1 Detective Sergeant and 1 Detective
- 2 Forensic Chemists
- 1 Domestic Highway Enforcement Sergeant and 6 troopers
- 1 Financial Specialist

New Equipment:

- 2 new Mobile Command Centers
- Drug interdiction x-ray machine
- Crime scene trailer
- 6 interdiction car lifts
- 16 drones
- 7 Mass Casualty Incident Response Bags

Additionally, to continue operations, ISP requested funding for:

- Increased fuel costs
- Tactical vests and wound kits for all troopers
- Increased food costs at the headquarters/training cafeteria

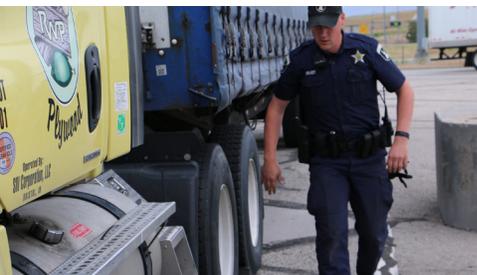
Finally, another significant addition to ISP's budget focuses on a centralized public records division and CAD/RMS to efficiently retain and process records. As the aging system is replaced, ISP is requesting:

- 6 IT positions to support the infrastructure, network, database, and operations
- 1 Information Coordinator Position

The people of ISP have helped our agency look toward future opportunities and challenges. As 2024 arrives, the men and women of ISP will continue providing valuable and essential public safety and law enforcement services that allow families, businesses, and communities to thrive.

I am exceptionally proud of our long and distinguished history and have confidence that those who serve will carry us forward into the future. We are fortunate to serve in our great state, and I am incredibly grateful for the continued support from the people of Idaho.

THANK YOU FOR YOUR SUPPORT.



LEARN MORE AT
ISP.IDAHO.GOV

WE APPRECIATE YOUR FEEDBACK!

Contact the ISP
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