

BOARD OF THE PUBLIC SAFETY & SECURITY INFORMATION SYSTEM

(ILETS)

Meeting #144

The Public Safety & Security Information System (ILETS) Board convened in person on April 28th, 2025 at 2:00 p.m. at the Riverside Hotel, 2900 E Chinden Blvd, Garden City, ID. 83714

Board Members Present

Sheriff Mike Hollinshead, Elmore County Sheriff's Office (Chairman)

Sheriff Shaun Gough, Gooding County Sheriff's Office

Chief Allen Fullmer, Rigby Police Department

Chief Bryce Johnson, Idaho Falls Police Department

Colonel Bill Gardiner, Director, Idaho State Police (ISP)

Major Matthew Smith, Idaho State Police (ISP)

Non-Members Present

Leila McNeill, Chief ISP Bureau of Criminal Identification (BCI)

Teri Whilden, ISP Deputy Attorney General

Joann Hall, Administrative Assistant 1 (BCI)

Sandra Kelleher, Operations Officer (BCI)

I. Opening

1) Call to Order

- a) Chairman Sheriff Mike Hollinshead called the meeting to order at 02:11 p.m.

2) Silent Roll Call of Board Members

- a) A roll call was conducted. All Board members were present in person. Quorum achieved.

3) Welcome new Board Member Chief Allen Fullmer from Rigby PD

4) Approve Minutes from the October 28, 2024 and January 23, 2025 meetings

- a) Vote to approve minutes from October 28, 2024 and January 23, 2025 meetings
 - i. Chairman Hollinshead called for a motion, Sheriff Gough moved to approve both October 28, 2024 and January 23, 2025 minutes. Colonel Gardiner seconded the motion

Votes in favor: 5

Votes to abstain: 1

Votes against: 0

Chief Fullmer abstained due to not being present for both meetings.

Motion passed

II. Informational

1) 67-3008 language update

- a) A copy of the Criminal History Statute was provided in the folder. We have submitted fingerprints to the FBI under the National Child Protection Act for years. The FBI Auditor suggested, during our last FBI Audit, that we add language to include authority for our private noncriminal entities to the statute. We added, *“and any persons associated with private, noncriminal justice entities that qualify under the National Child Protection Act of 1993 and volunteers for Children Act that serve vulnerable populations such as children, the elderly, and individuals with disabilities”*, to the statute

Lt. Col. Wheatley took this to the Legislature Judiciary and Rules committees which was accepted and it is now part of statute.

2) Disposition recovery project

- a) We are working with a vendor to create an electronic interface. This would look at incoming dispositions that come from the courts which do not have an automatic match to an arrest in the criminal history database. Currently, records with incomplete or inaccurate information are being placed in a hold file to be reconciled at a later date. Due to a lack of staffing resources, this file has not been worked on a regular basis. The vendor will design a process that will use machine learning to help connect those files coming from the court to arrest records in the BCI database.

We were awarded a federal grant in 2023 for this and Dawn Peck is currently working with the vendor to automate this process. This would allow the computer to do this quicker than we could do on our own.

The project is moving forward however the grant award will end in December so we may need to get an extension, which would push the project timeline out an additional year.

III. Old Business

1) ILETS budget/fee structure review – BSU finance Brian Knox and Allen Hartt

- a) Brian Knox and Allen Hartt presented their findings and suggestions. They suggested a Per-capita structure rather than the current usage structure. They developed several different alternatives to usage fees which are outlined in Appendix A attached.

Some board members prefer that the state pay for system costs and provide access free to the local users, or even a portion of the costs. It is not likely that the legislature will agree to approve that option. The board is leaning towards a hybrid of options using per capita and a forced ranking-type methodology.

b) Vote on fee structure proposal

- i. Chairman Hollinshead called for a motion to table the vote to study the presented information. Chief Johnson moved to table the vote, and Major Smith seconded.

Votes in favor: 6

Votes against: 0 Motion passed

c) Budget analysis review

- i. Leila went over the FY25 budget information. If there are any questions or you need more information, please email her and she will get an answer for you.

2) ILETS circuits update (BLM, ITD, Buhl PD)

- a) BLM requested connection, the microwave is connected, we are working on the Syringa connection, once the line is established, we will start them off at the lowest usage level under the current fee schedule.
- b) ITD, the microwave is set up, and the primary connections have been made.
- c) Buhl PD, we are waiting for them to move to their new building. ETA unknown.

3) Disaster Recovery Budget update

- a) ISP's budget was approved, and we were granted our ongoing cloud-based recovery costs. We need to obtain quotes from both AWS and Nlets and choose the one with the lowest implementation cost.

4) State IT modernization of ISP and its effect on ILETS

- a) June 9th is the date set for ISP to be modernized into ITS. We are still working on access requirements with ITS. ITS is still working on discovery, management agreements levels and service agreements.

The NOC, now known as ICC, is now under BCI. We are currently down five staff members, but we are working on getting that number back up to full staff.

IV. New Business

1) ILETS Board By-laws discussion

Legal wanted to know if we have any By-laws or internal operating rules. Teri would be willing to draft something for the board to review. The ILETS statute does include some information, but we may want to clarify through a board document. There may be something in executive orders, Colonel will look into it for Teri.

a) Vote on By-laws creation

- i. Chairman Hollinshead called for a motion to have By-laws drafted for the board to review at the next meeting. Chief Johnson motioned to have By-laws drafted for the board to review at the next meeting, and Chief Fullmer seconded.

Votes in favor:6

Votes against: 0 Motion passed

2) ILETS manual addition of security policy language

- a) The FBI has updated its CJIS security requirements over the past few years. Our ISO has requested that we revise our security policy. These revisions have been included in the board members' packets for review, and if they would like to add anything or have anything explained, please contact Leila.
- b) The storage of audio or video evidence recordings was discussed, which may require clarification.

3) Elect Chairperson

a) Vote on Chairperson

- i. Chairman Hollinshead called for nominations for the Board Chair position. Sheriff Gough nominated Sheriff Hollinshead for Chair and was accepted by unanimous acclimation.

Votes in favor:6

Votes against: 0

Motion passed

Chairman Hollinshead asked if the group had any other discussion items. Hearing none, he adjourned the ILETS Board meeting at 04:12 p.m.

Meeting minutes submitted respectfully,

Joann Hall

APPENDIX A

4) ILETS budget/fee structure review – BSU finance Brian Knox and Allen Hartt

- a) Brian Knox and Allen Hartt presented their finding and suggestions. They set up a survey and received replies from 20 different states across the US. They found that 50% of the responding states have a governmental body paying 100% of the fees; the remaining 50% of the responding states have the state governmental body paying at least 50% and up. There are only two states that structure their fee schedule similarly to ours.

Through the survey, they presented two scenarios: an officer deciding whether to use ILETS. In the first scenario, the officer is in a budget-strapped department with no usage fee. In the second scenario, the same officer, in the same department, faces a usage fee and is warned against excessive ILETS usage due to budgetary reasons. The survey showed that there was far less likelihood that the officer would use ILETS on a standard stop due to budget constraints.

They do not recommend the current fee structure or any structure that revolves around usage. They believe a per-capita structure would be better suited because use of the system does not affect costs. They developed five different alternatives to usage fees, but do not recommend option 5.

- Option 1 – funding through state legislature/agency
 - About 50% of the states that responded to the survey have this option.
- Option 2 – Per capita (head count) fees replacing usage fees
 - A fee based on the population of the city or county
 - State/Federal/Tribal agencies would be at 0%
 - Largest increase without fee adjustment would be 66,439.00, with fee adjustment \$79,795.77 to one agency
 - Largest decrease without fee adjustment would be 65,875.00, with fee adjustment \$65,368.75 to one agency
 - Some counties' obligations go down, and city PD's increase
 - Have to decide on the state agency costs for the set cost

Level	Population % (lower bound)	Population % (upper bound)	Usage Fee
1	0	0.25%	\$4,256.25
2	0.26%	0.50%	\$8,512.50
3	0.51%	0.75%	\$17,025.00
4	0.76%	1.00%	\$27,240.00
5	1.01%	1.50%	\$36,887.50
6	1.51%	2.00%	\$55,331.25
7	2.01%	5.00%	\$79,024.38
8	5.00%	100%	\$112,295.77

- Option 3 – Per capita fees incorporating a measure of income (Brian and Allen’ recommendation)
 - Adjusts population percentages by median household income in a given population
 - Largest increase without fee adjustment would be \$29,314.00, with fee adjustment \$40,691.99 to one agency
 - Largest decrease without fee adjustment would be \$37,125.00, with fee adjustment \$33,387.50 to one agency
 - Some counties obligations go down and some city PD’s increase
 - This levels out to areas that can afford the costs and areas that may not be able to afford the costs

Level	Population % (lower bound)	Population % (upper bound)	Usage Fee
1	0	0.25%	\$4,181.25
2	0.26%	0.50%	\$8,362.50
3	0.51%	0.75%	\$16,725.00
4	0.76%	1.00%	\$26,760.00
5	1.01%	1.50%	\$36,237.50
6	1.51%	2.00%	\$54,356.25
7	2.01%	5.00%	\$77,631.88
8	5.00%	100%	\$110,316.99

- Option 4 - Per capita fees using forced ranking
 - Levels could be fixed in number, e.g., the top 3 users are in the top level, the next 5 users are in the next level, etc. This ensures that there will always be a certain number of users in each level whether based on usage or population.
 - You would use a graduated number of users per level
 - 3- level 10
 - 5- level 9
 - 7- level 8
 - 9- level 7-2
 - Level 1 would be the remaining agencies
 - The largest increase with fee adjustment would be \$228,380.00 to one agency
 - The largest decrease with fee adjustment would be \$68,078.00 to one agency

Level	Users	User Fee	Funds raised
10	3	\$260,880	\$782,640
9	5	\$115,536	\$577,680
8	7	\$48,651	\$340,560
7	9	\$30,720	\$276,480
6	9	\$19,920	\$179,280
5	9	\$13,013	\$117,120
4	9	\$8,347	\$75,120
3	9	\$3,733	\$33,600
2	9	\$1,547	\$13,920

1	12	\$320	\$3,840
Total	81		\$2,419,920

- Option 5 – Additional High usage level
 - Just added an additional level and reduced level 8 from 5% to 4%
 - This moved 4 agencies up a level
 - This level does increase the fund but does nothing to encourage smaller agencies to use ILETS

Level	Usage % (lower bound)	Usage % (upper bound)	New Usage Fee	Difference
1	0	0.25%	\$3,750.00	\$3,750.00
2	0.26%	0.50%	\$7,500.00	\$3,750.00
3	0.51%	0.75%	\$15,000.00	\$7,500.00
4	0.76%	1.00%	\$24,000.00	\$9,000.00
5	1.01%	1.50%	\$32,500.00	\$8,500.00
6	1.51%	2.00%	\$48,750.00	\$16,250.00
7	2.01%	4.00%	\$69,625.00	\$20,875.00
8	4.00%	8.00%	\$98,939.00	\$29,314.00
9	8.00%	100.00%	\$136,692.00	\$37,753.00

The board is leaning towards a hybrid of options 2 and 4, with 10% of the total costs allocated to the State, Federal, and Tribal entities, and then split up between those entities accordingly. We would start the pricing for the remaining amount with the top population area, and divide that population by the remaining dollar amount, and then work our way down from there. We would need to implement this over several years to reach \$2.4 million due to the city and county expenditure caps.

Colonel Gardiner would like to see a schedule that lists fees structured on a per capita basis as a percentage of the total costs estimated to be needed for only the local entities. We would have to figure out each county's percentage of the state in population. Then, we would take those numbers and divide them by whatever estimated total needed

Table 1 - Per Capita Fees – Option 2

Agency (copied)	Percent Usage	Percent Population	Usage Fee	Population Fee	Fee difference
Idaho State Police	40.62%	0.00%	\$0.00	\$0.00	\$0.00
Ada County	16.52%	7.13%	\$98,939.00	\$98,939.00	\$0.00
Kootenai County Sheriff's Office	9.41%	3.71%	\$98,939.00	\$69,625.00	- \$29,314.00
Canyon County Sheriff's Office	6.68%	3.84%	\$98,939.00	\$69,625.00	- \$29,314.00
Bonneville County Sheriff's Office	6.07%	3.19%	\$98,939.00	\$69,625.00	- \$29,314.00
Nampa Police Dept.	6.03%	5.61%	\$98,939.00	\$98,939.00	\$0.00
State of Idaho, Dept of Correction	4.30%	0.00%	\$69,625.00	\$3,750.00	- \$65,875.00
Pocatello Police Dept.	4.28%	3.02%	\$69,625.00	\$69,625.00	\$0.00
Bonner County Sheriff's Office	3.39%	2.12%	\$69,625.00	\$69,625.00	\$0.00
Post Falls Police Dept.	2.29%	2.20%	\$69,625.00	\$69,625.00	\$0.00
Twin Falls Police Dept.	2.12%	2.81%	\$69,625.00	\$69,625.00	\$0.00
Bingham County Sheriff's Office	2.04%	2.59%	\$69,625.00	\$69,625.00	\$0.00
Southern Idaho Regional Communication	1.97%	0.00%	\$48,750.00	\$3,750.00	- \$45,000.00
Payette County Sheriff's Office	1.96%	1.38%	\$48,750.00	\$32,500.00	- \$16,250.00
Blaine County Sheriff's Office	1.94%	1.30%	\$48,750.00	\$32,500.00	- \$16,250.00
Lewiston Police Dept.	1.87%	1.82%	\$48,750.00	\$48,750.00	\$0.00
Meridian Police Dept.	1.55%	6.60%	\$48,750.00	\$98,939.00	\$50,189.00
Cassia County Sheriff's Office	1.42%	1.33%	\$32,500.00	\$32,500.00	\$0.00
Boise Police Dept.	1.40%	12.45%	\$32,500.00	\$98,939.00	\$66,439.00
Valley County Sheriff's Office	1.39%	0.64%	\$32,500.00	\$15,000.00	- \$17,500.00
Madison County Sheriff's Office	1.32%	0.74%	\$32,500.00	\$15,000.00	- \$17,500.00
Elmore County Sheriff's Office	1.21%	0.68%	\$32,500.00	\$15,000.00	- \$17,500.00
Idaho Falls Police Dept.	1.19%	3.52%	\$32,500.00	\$69,625.00	\$37,125.00
Gem County Sheriff's Office	1.05%	1.05%	\$32,500.00	\$32,500.00	\$0.00
Washington County Sheriff's Office	0.99%	0.57%	\$24,000.00	\$15,000.00	-\$9,000.00
Caribou County Sheriff's Office	0.98%	0.38%	\$24,000.00	\$7,500.00	- \$16,500.00
WHITCOM	0.95%	0.00%	\$24,000.00	\$3,750.00	- \$20,250.00
Minidoka County Sheriff's Office	0.85%	1.16%	\$24,000.00	\$32,500.00	\$8,500.00

Owyhee County Sheriff's Office	0.82%	0.65%	\$24,000.00	\$15,000.00	-\$9,000.00
Coeur d'Alene Police Dept.	0.81%	2.93%	\$24,000.00	\$69,625.00	\$45,625.00
Fremont County Sheriff's Office	0.77%	0.72%	\$24,000.00	\$15,000.00	-\$9,000.00
Idaho County Sheriff's Office	0.77%	0.90%	\$24,000.00	\$24,000.00	\$0.00
Jefferson County Sheriff's Office	0.77%	1.70%	\$24,000.00	\$48,750.00	\$24,750.00
State of Idaho, Dept. of Transportation	0.75%	0.00%	\$24,000.00	\$3,750.00	- \$20,250.00
Nez Perce County Sheriff's Office	0.74%	0.42%	\$15,000.00	\$7,500.00	-\$7,500.00
Twin Falls County Sheriff's Office	0.64%	1.81%	\$15,000.00	\$48,750.00	\$33,750.00
Boise County Sheriff's Office	0.63%	0.42%	\$15,000.00	\$7,500.00	-\$7,500.00
Shoshone County Sheriff's Office	0.58%	0.72%	\$15,000.00	\$15,000.00	\$0.00
Latah County Sheriff's Office	0.53%	0.76%	\$15,000.00	\$24,000.00	\$9,000.00
Bannock County Sheriff's Office	0.47%	0.81%	\$7,500.00	\$24,000.00	\$16,500.00
Adams County Sheriff's Office	0.47%	0.24%	\$7,500.00	\$3,750.00	-\$3,750.00
Teton County Sheriff's Office	0.42%	0.64%	\$7,500.00	\$15,000.00	\$7,500.00
Clearwater County Sheriff's Office	0.40%	0.47%	\$7,500.00	\$7,500.00	\$0.00
Franklin County Sheriff's Office	0.39%	0.78%	\$7,500.00	\$24,000.00	\$16,500.00
Mountain Home Police Dept.	0.39%	0.86%	\$7,500.00	\$24,000.00	\$16,500.00
Benewah County Sheriff's Office	0.38%	0.52%	\$7,500.00	\$15,000.00	\$7,500.00
Fort Hall Tribal Police Dept.	0.37%	0.00%	\$7,500.00	\$3,750.00	-\$3,750.00
USAF 366th SFS Mtn Home AFB	0.36%	0.00%	\$7,500.00	\$3,750.00	-\$3,750.00
Power County Sheriff's Office	0.35%	0.42%	\$7,500.00	\$7,500.00	\$0.00
Jerome County Sheriff's Office	0.32%	0.64%	\$7,500.00	\$15,000.00	\$7,500.00
Lemhi County Sheriff's Office	0.29%	0.43%	\$7,500.00	\$7,500.00	\$0.00
State of Idaho, 124th Air National Guard	0.28%	0.00%	\$7,500.00	\$3,750.00	-\$3,750.00
Custer County Sheriff's Office	0.24%	0.23%	\$3,750.00	\$3,750.00	\$0.00
Boundary County Sheriff's Office	0.19%	0.67%	\$3,750.00	\$15,000.00	\$11,250.00
Rexburg Police Dept.- Campus	0.18%	2.09%	\$3,750.00	\$69,625.00	\$65,875.00
Lewis County Sheriff's Office	0.18%	0.19%	\$3,750.00	\$3,750.00	\$0.00
Gooding County Sheriff's Office	0.16%	0.83%	\$3,750.00	\$24,000.00	\$20,250.00

Butte County Sheriff's Office	0.13%	0.14%	\$3,750.00	\$3,750.00	\$0.00
State of Idaho, Lottery Commission	0.11%	0.00%	\$3,750.00	\$3,750.00	\$0.00
Bear Lake County Sheriff's Office	0.11%	0.35%	\$3,750.00	\$7,500.00	\$3,750.00
Clark County Sheriff's Office	0.10%	0.04%	\$3,750.00	\$3,750.00	\$0.00
Oneida County Sheriff's Office	0.09%	0.25%	\$3,750.00	\$3,750.00	\$0.00
Garden City Police Dept.	0.09%	0.66%	\$3,750.00	\$15,000.00	\$11,250.00
Chubbuck Police Dept.	0.08%	0.84%	\$3,750.00	\$24,000.00	\$20,250.00
Moscow Police Dept.	0.08%	1.37%	\$3,750.00	\$32,500.00	\$28,750.00
Lincoln County Sheriff's Office	0.07%	0.28%	\$3,750.00	\$7,500.00	\$3,750.00
Camas County Sheriff's Office	0.05%	0.06%	\$3,750.00	\$3,750.00	\$0.00
US FBI - Boise	0.04%	0.00%	\$3,750.00	\$3,750.00	\$0.00
US FBI - Coeur d'Alene	0.04%	0.00%	\$3,750.00	\$3,750.00	\$0.00
Sandpoint Police Dept.	0.04%	0.49%	\$3,750.00	\$7,500.00	\$3,750.00
Buhl Police Dept.	0.03%	0.24%	\$3,750.00	\$3,750.00	\$0.00
State of Idaho, Attorney General Investigations	0.03%	0.00%	\$3,750.00	\$3,750.00	\$0.00
Jerome Police Dept.	0.03%	0.67%	\$3,750.00	\$15,000.00	\$11,250.00
Rathdrum Police Dept.	0.03%	0.54%	\$3,750.00	\$15,000.00	\$11,250.00
Caldwell Police Dept.	0.02%	3.35%	\$3,750.00	\$69,625.00	\$65,875.00
State of Idaho, Dept of Juvenile Correction	0.01%	0.00%	\$3,750.00	\$3,750.00	\$0.00
US FBI - Pocatello	0.01%	0.00%	\$3,750.00	\$3,750.00	\$0.00
Nez Perce Tribal Fish & Conserv	0.00%	0.00%	\$3,750.00	\$3,750.00	\$0.00
US DOE Security	0.00%	0.00%	\$3,750.00	\$3,750.00	\$0.00
Coeur d 'Alene Tribal Police Dept.	0.00%	0.00%	\$3,750.00	\$3,750.00	\$0.00
Nez Perce Tribal Police Dept.	0.00%	0.00%	\$3,750.00	\$3,750.00	\$0.00
State of Idaho Fish and game	0.00%	0.00%	\$3,750.00	\$3,750.00	\$0.00
Total	100.00%	100.00%	\$1,908,695	\$2,115,506	\$206,811

Table 2 - Per Capita Fees (Increased Fees) option 2

Agency (copied)	Percent Usage	Percent Population	Usage Fee	Increased Level Population Fee	Fee difference
Idaho State Police	40.62%	0.00%	\$0.00	\$0.00	\$0.00
Ada County	16.52%	7.13%	\$98,939.00	\$112,295.77	\$13,356.77
Kootenai County Sheriff's Office	9.41%	3.71%	\$98,939.00	\$79,024.38	-\$19,914.63
Canyon County Sheriff's Office	6.68%	3.84%	\$98,939.00	\$79,024.38	-\$19,914.63
Bonneville County Sheriff's Office	6.07%	3.19%	\$98,939.00	\$79,024.38	-\$19,914.63
Nampa Police Dept.	6.03%	5.61%	\$98,939.00	\$112,295.77	\$13,356.77
State of Idaho, Dept of Correction	4.30%	0.00%	\$69,625.00	\$4,256.25	-\$65,368.75
Pocatello Police Dept.	4.28%	3.02%	\$69,625.00	\$79,024.38	\$9,399.38
Bonner County Sheriff's Office	3.39%	2.12%	\$69,625.00	\$79,024.38	\$9,399.38
Post Falls Police Dept.	2.29%	2.20%	\$69,625.00	\$79,024.38	\$9,399.38
Twin Falls Police Dept.	2.12%	2.81%	\$69,625.00	\$79,024.38	\$9,399.38
Bingham County Sheriff's Office	2.04%	2.59%	\$69,625.00	\$79,024.38	\$9,399.38
Southern Idaho Regional Communication	1.97%	0.00%	\$48,750.00	\$4,256.25	-\$44,493.75
Payette County Sheriff's Office	1.96%	1.38%	\$48,750.00	\$36,887.50	-\$11,862.50
Blaine County Sheriff's Office	1.94%	1.30%	\$48,750.00	\$36,887.50	-\$11,862.50
Lewiston Police Dept.	1.87%	1.82%	\$48,750.00	\$55,331.25	\$6,581.25
Meridian Police Dept.	1.55%	6.60%	\$48,750.00	\$112,295.77	\$63,545.77
Cassia County Sheriff's Office	1.42%	1.33%	\$32,500.00	\$36,887.50	\$4,387.50
Boise Police Dept.	1.40%	12.45%	\$32,500.00	\$112,295.77	\$79,795.77
Valley County Sheriff's Office	1.39%	0.64%	\$32,500.00	\$17,025.00	-\$15,475.00
Madison County Sheriff's Office	1.32%	0.74%	\$32,500.00	\$17,025.00	-\$15,475.00
Elmore County Sheriff's Office	1.21%	0.68%	\$32,500.00	\$17,025.00	-\$15,475.00
Idaho Falls Police Dept.	1.19%	3.52%	\$32,500.00	\$79,024.38	\$46,524.38
Gem County Sheriff's Office	1.05%	1.05%	\$32,500.00	\$36,887.50	\$4,387.50
Washington County Sheriff's Office	0.99%	0.57%	\$24,000.00	\$17,025.00	-\$6,975.00
Caribou County Sheriff's Office	0.98%	0.38%	\$24,000.00	\$8,512.50	-\$15,487.50
WHITCOM	0.95%	0.00%	\$24,000.00	\$4,256.25	-\$19,743.75
Minidoka County Sheriff's Office	0.85%	1.16%	\$24,000.00	\$36,887.50	\$12,887.50
Owyhee County Sheriff's Office	0.82%	0.65%	\$24,000.00	\$17,025.00	-\$6,975.00
Coeur d'Alene Police Dept.	0.81%	2.93%	\$24,000.00	\$79,024.38	\$55,024.38
Fremont County Sheriff's Office	0.77%	0.72%	\$24,000.00	\$17,025.00	-\$6,975.00
Idaho County Sheriff's Office	0.77%	0.90%	\$24,000.00	\$27,240.00	\$3,240.00
Jefferson County Sheriff's Office	0.77%	1.70%	\$24,000.00	\$55,331.25	\$31,331.25

State of Idaho, Dept. of Transportation	0.75%	0.00%	\$24,000.00	\$4,256.25	-\$19,743.75
Nez Perce County Sheriff's Office	0.74%	0.42%	\$15,000.00	\$8,512.50	-\$6,487.50
Twin Falls County Sheriff's Office	0.64%	1.81%	\$15,000.00	\$55,331.25	\$40,331.25
Boise County Sheriff's Office	0.63%	0.42%	\$15,000.00	\$8,512.50	-\$6,487.50
Shoshone County Sheriff's Office	0.58%	0.72%	\$15,000.00	\$17,025.00	\$2,025.00
Latah County Sheriff's Office	0.53%	0.76%	\$15,000.00	\$27,240.00	\$12,240.00
Bannock County Sheriff's Office	0.47%	0.81%	\$7,500.00	\$27,240.00	\$19,740.00
Adams County Sheriff's Office	0.47%	0.24%	\$7,500.00	\$4,256.25	-\$3,243.75
Teton County Sheriff's Office	0.42%	0.64%	\$7,500.00	\$17,025.00	\$9,525.00
Clearwater County Sheriff's Office	0.40%	0.47%	\$7,500.00	\$8,512.50	\$1,012.50
Franklin County Sheriff's Office	0.39%	0.78%	\$7,500.00	\$27,240.00	\$19,740.00
Mountain Home Police Dept.	0.39%	0.86%	\$7,500.00	\$27,240.00	\$19,740.00
Benewah County Sheriff's Office	0.38%	0.52%	\$7,500.00	\$17,025.00	\$9,525.00
Fort Hall Tribal Police Dept.	0.37%	0.00%	\$7,500.00	\$4,256.25	-\$3,243.75
USAF 366th SFS Mtn Home AFB	0.36%	0.00%	\$7,500.00	\$4,256.25	-\$3,243.75
Power County Sheriff's Office	0.35%	0.42%	\$7,500.00	\$8,512.50	\$1,012.50
Jerome County Sheriff's Office	0.32%	0.64%	\$7,500.00	\$17,025.00	\$9,525.00
Lemhi County Sheriff's Office	0.29%	0.43%	\$7,500.00	\$8,512.50	\$1,012.50
State of Idaho, 124th Air National Guard	0.28%	0.00%	\$7,500.00	\$4,256.25	-\$3,243.75
Custer County Sheriff's Office	0.24%	0.23%	\$3,750.00	\$4,256.25	\$506.25
Boundary County Sheriff's Office	0.19%	0.67%	\$3,750.00	\$17,025.00	\$13,275.00
Rexburg Police Dept.- Campus	0.18%	2.09%	\$3,750.00	\$79,024.38	\$75,274.38
Lewis County Sheriff's Office	0.18%	0.19%	\$3,750.00	\$4,256.25	\$506.25
Gooding County Sheriff's Office	0.16%	0.83%	\$3,750.00	\$27,240.00	\$23,490.00
Butte County Sheriff's Office	0.13%	0.14%	\$3,750.00	\$4,256.25	\$506.25
State of Idaho, Lottery Commission	0.11%	0.00%	\$3,750.00	\$4,256.25	\$506.25
Bear Lake County Sheriff's Office	0.11%	0.35%	\$3,750.00	\$8,512.50	\$4,762.50
Clark County Sheriff's Office	0.10%	0.04%	\$3,750.00	\$4,256.25	\$506.25
Oneida County Sheriff's Office	0.09%	0.25%	\$3,750.00	\$4,256.25	\$506.25
Garden City Police Dept.	0.09%	0.66%	\$3,750.00	\$17,025.00	\$13,275.00
Chubbuck Police Dept.	0.08%	0.84%	\$3,750.00	\$27,240.00	\$23,490.00
Moscow Police Dept.	0.08%	1.37%	\$3,750.00	\$36,887.50	\$33,137.50
Lincoln County Sheriff's Office	0.07%	0.28%	\$3,750.00	\$8,512.50	\$4,762.50
Camas County Sheriff's Office	0.05%	0.06%	\$3,750.00	\$4,256.25	\$506.25
US FBI - Boise	0.04%	0.00%	\$3,750.00	\$4,256.25	\$506.25
US FBI - Coeur d'Alene	0.04%	0.00%	\$3,750.00	\$4,256.25	\$506.25

Sandpoint Police Dept.	0.04%	0.49%	\$3,750.00	\$8,512.50	\$4,762.50
Buhl Police Dept.	0.03%	0.24%	\$3,750.00	\$4,256.25	\$506.25
State of Idaho, Attorney General Investigations	0.03%	0.00%	\$3,750.00	\$4,256.25	\$506.25
Jerome Police Dept.	0.03%	0.67%	\$3,750.00	\$17,025.00	\$13,275.00
Rathdrum Police Dept.	0.03%	0.54%	\$3,750.00	\$17,025.00	\$13,275.00
Caldwell Police Dept.	0.02%	3.35%	\$3,750.00	\$79,024.38	\$75,274.38
State of Idaho, Dept of Juvenile Correction	0.01%	0.00%	\$3,750.00	\$4,256.25	\$506.25
US FBI - Pocatello	0.01%	0.00%	\$3,750.00	\$4,256.25	\$506.25
Nez Perce Tribal Fish & Conserv	0.00%	0.00%	\$3,750.00	\$4,256.25	\$506.25
US DOE Security	0.00%	0.00%	\$3,750.00	\$4,256.25	\$506.25
Coeur d 'Alene Tribal Police Dept.	0.00%	0.00%	\$3,750.00	\$4,256.25	\$506.25
Nez Perce Tribal Police Dept.	0.00%	0.00%	\$3,750.00	\$4,256.25	\$506.25
State of Idaho Fish and game	0.00%	0.00%	\$3,750.00	\$4,256.25	\$506.25
Total	100.00%	100.00%	\$1,908,695	\$2,401,099	\$492,404

Table 3 - Income-Adjusted Per Capita Fees option 3

Agency (copied)	Percent Usage	Percent Population	Usage Fee	Population Fee	Adjusted Population Fee	Fee difference (population vs. adjusted)
Idaho State Police	40.62%	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
Ada County	16.52%	7.13%	\$98,939.00	\$98,939.00	\$98,939.00	\$0.00
Kootenai County Sheriff's Office	9.41%	3.71%	\$98,939.00	\$69,625.00	\$69,625.00	\$29,314.00
Canyon County Sheriff's Office	6.68%	3.84%	\$98,939.00	\$69,625.00	\$69,625.00	\$0.00
Bonneville County Sheriff's Office	6.07%	3.19%	\$98,939.00	\$69,625.00	\$69,625.00	\$0.00
Nampa Police Dept.	6.03%	5.61%	\$98,939.00	\$98,939.00	\$98,939.00	\$0.00
State of Idaho, Dept of Correction	4.30%	0.00%	\$69,625.00	\$3,750.00	\$3,750.00	\$0.00
Pocatello Police Dept.	4.28%	3.02%	\$69,625.00	\$69,625.00	\$69,625.00	\$0.00
Bonner County Sheriff's Office	3.39%	2.12%	\$69,625.00	\$69,625.00	\$69,625.00	-\$20,875.00
Post Falls Police Dept.	2.29%	2.20%	\$69,625.00	\$69,625.00	\$69,625.00	\$0.00
Twin Falls Police Dept.	2.12%	2.81%	\$69,625.00	\$69,625.00	\$69,625.00	\$0.00
Bingham County Sheriff's Office	2.04%	2.59%	\$69,625.00	\$69,625.00	\$69,625.00	\$0.00
Southern Idaho Regional Communication	1.97%	0.00%	\$48,750.00	\$3,750.00	\$3,750.00	\$0.00
Payette County Sheriff's Office	1.96%	1.38%	\$48,750.00	\$32,500.00	\$32,500.00	\$0.00
Blaine County Sheriff's Office	1.94%	1.30%	\$48,750.00	\$32,500.00	\$48,750.00	\$16,250.00
Lewiston Police Dept.	1.87%	1.82%	\$48,750.00	\$48,750.00	\$48,750.00	\$20,875.00
Meridian Police Dept.	1.55%	6.60%	\$48,750.00	\$98,939.00	\$98,939.00	\$0.00
Cassia County Sheriff's Office	1.42%	1.33%	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00
Boise Police Dept.	1.40%	12.45%	\$32,500.00	\$98,939.00	\$98,939.00	\$0.00
Valley County Sheriff's Office	1.39%	0.64%	\$32,500.00	\$15,000.00	\$15,000.00	\$9,000.00
Madison County Sheriff's Office	1.32%	0.74%	\$32,500.00	\$15,000.00	\$15,000.00	\$0.00
Elmore County Sheriff's Office	1.21%	0.68%	\$32,500.00	\$15,000.00	\$15,000.00	\$0.00
Idaho Falls Police Dept.	1.19%	3.52%	\$32,500.00	\$69,625.00	\$69,625.00	\$0.00
Gem County Sheriff's Office	1.05%	1.05%	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00
Washington County Sheriff's Office	0.99%	0.57%	\$24,000.00	\$15,000.00	\$7,500.00	-\$7,500.00
Caribou County Sheriff's Office	0.98%	0.38%	\$24,000.00	\$7,500.00	\$7,500.00	\$0.00
WHITCOM	0.95%	0.00%	\$24,000.00	\$3,750.00	\$3,750.00	\$0.00

Minidoka County Sheriff's Office	0.85%	1.16%	\$24,000.00	\$32,500.00	\$32,500.00	\$0.00
Owyhee County Sheriff's Office	0.82%	0.65%	\$24,000.00	\$15,000.00	\$15,000.00	\$0.00
Coeur d'Alene Police Dept.	0.81%	2.93%	\$24,000.00	\$69,625.00	\$69,625.00	\$0.00
Fremont County Sheriff's Office	0.77%	0.72%	\$24,000.00	\$15,000.00	\$24,000.00	\$9,000.00
Idaho County Sheriff's Office	0.77%	0.90%	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
Jefferson County Sheriff's Office	0.77%	1.70%	\$24,000.00	\$48,750.00	\$69,625.00	\$20,875.00
State of Idaho, Dept. of Transportation	0.75%	0.00%	\$24,000.00	\$3,750.00	\$3,750.00	\$0.00
Nez Perce County Sheriff's Office	0.74%	0.42%	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00
Twin Falls County Sheriff's Office	0.64%	1.81%	\$15,000.00	\$48,750.00	\$48,750.00	\$0.00
Boise County Sheriff's Office	0.63%	0.42%	\$15,000.00	\$7,500.00	\$15,000.00	\$7,500.00
Shoshone County Sheriff's Office	0.58%	0.72%	\$15,000.00	\$15,000.00	\$15,000.00	-\$7,500.00
Latah County Sheriff's Office	0.53%	0.76%	\$15,000.00	\$24,000.00	\$15,000.00	-\$9,000.00
Bannock County Sheriff's Office	0.47%	0.81%	\$7,500.00	\$24,000.00	\$24,000.00	-\$9,000.00
Adams County Sheriff's Office	0.47%	0.24%	\$7,500.00	\$3,750.00	\$3,750.00	\$0.00
Teton County Sheriff's Office	0.42%	0.64%	\$7,500.00	\$15,000.00	\$24,000.00	\$9,000.00
Clearwater County Sheriff's Office	0.40%	0.47%	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
Franklin County Sheriff's Office	0.39%	0.78%	\$7,500.00	\$24,000.00	\$24,000.00	\$0.00
Mountain Home Police Dept.	0.39%	0.86%	\$7,500.00	\$24,000.00	\$24,000.00	\$0.00
Benewah County Sheriff's Office	0.38%	0.52%	\$7,500.00	\$15,000.00	\$7,500.00	-\$7,500.00
Fort Hall Tribal Police Dept.	0.37%	0.00%	\$7,500.00	\$3,750.00	\$3,750.00	\$0.00
USAF 366th SFS Mtn Home AFB	0.36%	0.00%	\$7,500.00	\$3,750.00	\$3,750.00	\$0.00
Power County Sheriff's Office	0.35%	0.42%	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
Jerome County Sheriff's Office	0.32%	0.64%	\$7,500.00	\$15,000.00	\$15,000.00	\$0.00
Lemhi County Sheriff's Office	0.29%	0.43%	\$7,500.00	\$7,500.00	\$7,500.00	-\$3,750.00
State of Idaho, 124th Air National Guard	0.28%	0.00%	\$7,500.00	\$3,750.00	\$3,750.00	\$0.00
Custer County Sheriff's Office	0.24%	0.23%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
Boundary County Sheriff's Office	0.19%	0.67%	\$3,750.00	\$15,000.00	\$15,000.00	\$0.00
Rexburg Police Dept.- Campus	0.18%	2.09%	\$3,750.00	\$69,625.00	\$48,750.00	-\$37,125.00

Lewis County Sheriff's Office	0.18%	0.19%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
Gooding County Sheriff's Office	0.16%	0.83%	\$3,750.00	\$24,000.00	\$24,000.00	-\$9,000.00
Butte County Sheriff's Office	0.13%	0.14%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
State of Idaho, Lottery Commission	0.11%	0.00%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
Bear Lake County Sheriff's Office	0.11%	0.35%	\$3,750.00	\$7,500.00	\$7,500.00	\$0.00
Clark County Sheriff's Office	0.10%	0.04%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
Oneida County Sheriff's Office	0.09%	0.25%	\$3,750.00	\$3,750.00	\$7,500.00	\$3,750.00
Garden City Police Dept.	0.09%	0.66%	\$3,750.00	\$15,000.00	\$15,000.00	\$0.00
Chubbuck Police Dept.	0.08%	0.84%	\$3,750.00	\$24,000.00	\$24,000.00	\$8,500.00
Moscow Police Dept.	0.08%	1.37%	\$3,750.00	\$32,500.00	\$32,500.00	\$0.00
Lincoln County Sheriff's Office	0.07%	0.28%	\$3,750.00	\$7,500.00	\$7,500.00	\$0.00
Camas County Sheriff's Office	0.05%	0.06%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
US FBI - Boise	0.04%	0.00%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
US FBI - Coeur d'Alene	0.04%	0.00%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
Sandpoint Police Dept.	0.04%	0.49%	\$3,750.00	\$7,500.00	\$15,000.00	\$7,500.00
Buhl Police Dept.	0.03%	0.24%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
State of Idaho, Attorney General Investigations	0.03%	0.00%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
Jerome Police Dept.	0.03%	0.67%	\$3,750.00	\$15,000.00	\$15,000.00	\$0.00
Rathdrum Police Dept.	0.03%	0.54%	\$3,750.00	\$15,000.00	\$15,000.00	\$0.00
Caldwell Police Dept.	0.02%	3.35%	\$3,750.00	\$69,625.00	\$69,625.00	\$0.00
State of Idaho, Dept of Juvenile Correction	0.01%	0.00%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
US FBI - Pocatello	0.01%	0.00%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
Nez Perce Tribal Fish & Conserv	0.00%	0.00%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
US DOE Security	0.00%	0.00%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
Coeur d 'Alene Tribal Police Dept.	0.00%	0.00%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
Nez Perce Tribal Police Dept.	0.00%	0.00%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
State of Idaho Fish and game	0.00%	0.00%	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00
Total	100.00%	100.00%	\$1,908,695	\$2,115,506	\$2,153,320	\$37,814

Table 4 - Income-Adjusted (Increased Levels) Option 3

Agency (copied)	Percent Usage	Percent Population	Usage Fee	Population Fee	Increased Level Adjusted Population Fee	Fee difference (population vs. adjusted)
Idaho State Police	40.62%	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
Ada County	16.52%	7.13%	\$98,939.00	\$98,939.00	\$110,316.99	\$11,377.99
Kootenai County Sheriff's Office	9.41%	3.71%	\$98,939.00	\$69,625.00	\$110,316.99	\$40,691.99
Canyon County Sheriff's Office	6.68%	3.84%	\$98,939.00	\$69,625.00	\$77,631.88	\$8,006.88
Bonneville County Sheriff's Office	6.07%	3.19%	\$98,939.00	\$69,625.00	\$77,631.88	\$8,006.88
Nampa Police Dept.	6.03%	5.61%	\$98,939.00	\$98,939.00	\$110,316.99	\$11,377.99
State of Idaho, Dept of Correction	4.30%	0.00%	\$69,625.00	\$3,750.00	\$4,181.25	\$431.25
Pocatello Police Dept.	4.28%	3.02%	\$69,625.00	\$69,625.00	\$77,631.88	\$8,006.88
Bonner County Sheriff's Office	3.39%	2.12%	\$69,625.00	\$69,625.00	\$54,356.25	-\$15,268.75
Post Falls Police Dept.	2.29%	2.20%	\$69,625.00	\$69,625.00	\$77,631.88	\$8,006.88
Twin Falls Police Dept.	2.12%	2.81%	\$69,625.00	\$69,625.00	\$77,631.88	\$8,006.88
Bingham County Sheriff's Office	2.04%	2.59%	\$69,625.00	\$69,625.00	\$77,631.88	\$8,006.88
Southern Idaho Regional Communication	1.97%	0.00%	\$48,750.00	\$3,750.00	\$4,181.25	\$431.25
Payette County Sheriff's Office	1.96%	1.38%	\$48,750.00	\$32,500.00	\$36,237.50	\$3,737.50
Blaine County Sheriff's Office	1.94%	1.30%	\$48,750.00	\$32,500.00	\$54,356.25	\$21,856.25
Lewiston Police Dept.	1.87%	1.82%	\$48,750.00	\$48,750.00	\$77,631.88	\$28,881.88
Meridian Police Dept.	1.55%	6.60%	\$48,750.00	\$98,939.00	\$110,316.99	\$11,377.99
Cassia County Sheriff's Office	1.42%	1.33%	\$32,500.00	\$32,500.00	\$36,237.50	\$3,737.50
Boise Police Dept.	1.40%	12.45%	\$32,500.00	\$98,939.00	\$110,316.99	\$11,377.99
Valley County Sheriff's Office	1.39%	0.64%	\$32,500.00	\$15,000.00	\$26,760.00	\$11,760.00
Madison County Sheriff's Office	1.32%	0.74%	\$32,500.00	\$15,000.00	\$16,725.00	\$1,725.00
Elmore County Sheriff's Office	1.21%	0.68%	\$32,500.00	\$15,000.00	\$16,725.00	\$1,725.00
Idaho Falls Police Dept.	1.19%	3.52%	\$32,500.00	\$69,625.00	\$77,631.88	\$8,006.88
Gem County Sheriff's Office	1.05%	1.05%	\$32,500.00	\$32,500.00	\$36,237.50	\$3,737.50
Washington County Sheriff's Office	0.99%	0.57%	\$24,000.00	\$15,000.00	\$8,362.50	-\$6,637.50

Caribou County Sheriff's Office	0.98%	0.38%	\$24,000.00	\$7,500.00	\$8,362.50	\$862.50
WHITCOM	0.95%	0.00%	\$24,000.00	\$3,750.00	\$4,181.25	\$431.25
Minidoka County Sheriff's Office	0.85%	1.16%	\$24,000.00	\$32,500.00	\$36,237.50	\$3,737.50
Owyhee County Sheriff's Office	0.82%	0.65%	\$24,000.00	\$15,000.00	\$16,725.00	\$1,725.00
Coeur d'Alene Police Dept.	0.81%	2.93%	\$24,000.00	\$69,625.00	\$77,631.88	\$8,006.88
Fremont County Sheriff's Office	0.77%	0.72%	\$24,000.00	\$15,000.00	\$26,760.00	\$11,760.00
Idaho County Sheriff's Office	0.77%	0.90%	\$24,000.00	\$24,000.00	\$26,760.00	\$2,760.00
Jefferson County Sheriff's Office	0.77%	1.70%	\$24,000.00	\$48,750.00	\$77,631.88	\$28,881.88
State of Idaho, Dept. of Transportation	0.75%	0.00%	\$24,000.00	\$3,750.00	\$4,181.25	\$431.25
Nez Perce County Sheriff's Office	0.74%	0.42%	\$15,000.00	\$7,500.00	\$16,725.00	\$9,225.00
Twin Falls County Sheriff's Office	0.64%	1.81%	\$15,000.00	\$48,750.00	\$54,356.25	\$5,606.25
Boise County Sheriff's Office	0.63%	0.42%	\$15,000.00	\$7,500.00	\$16,725.00	\$9,225.00
Shoshone County Sheriff's Office	0.58%	0.72%	\$15,000.00	\$15,000.00	\$8,362.50	-\$6,637.50
Latah County Sheriff's Office	0.53%	0.76%	\$15,000.00	\$24,000.00	\$16,725.00	-\$7,275.00
Bannock County Sheriff's Office	0.47%	0.81%	\$7,500.00	\$24,000.00	\$16,725.00	-\$7,275.00
Adams County Sheriff's Office	0.47%	0.24%	\$7,500.00	\$3,750.00	\$4,181.25	\$431.25
Teton County Sheriff's Office	0.42%	0.64%	\$7,500.00	\$15,000.00	\$26,760.00	\$11,760.00
Clearwater County Sheriff's Office	0.40%	0.47%	\$7,500.00	\$7,500.00	\$8,362.50	\$862.50
Franklin County Sheriff's Office	0.39%	0.78%	\$7,500.00	\$24,000.00	\$26,760.00	\$2,760.00
Mountain Home Police Dept.	0.39%	0.86%	\$7,500.00	\$24,000.00	\$26,760.00	\$2,760.00
Benewah County Sheriff's Office	0.38%	0.52%	\$7,500.00	\$15,000.00	\$8,362.50	-\$6,637.50
Fort Hall Tribal Police Dept.	0.37%	0.00%	\$7,500.00	\$3,750.00	\$4,181.25	\$431.25
USAF 366th SFS Mtn Home AFB	0.36%	0.00%	\$7,500.00	\$3,750.00	\$4,181.25	\$431.25
Power County Sheriff's Office	0.35%	0.42%	\$7,500.00	\$7,500.00	\$8,362.50	\$862.50
Jerome County Sheriff's Office	0.32%	0.64%	\$7,500.00	\$15,000.00	\$16,725.00	\$1,725.00
Lemhi County Sheriff's Office	0.29%	0.43%	\$7,500.00	\$7,500.00	\$4,181.25	-\$3,318.75
State of Idaho, 124th Air National Guard	0.28%	0.00%	\$7,500.00	\$3,750.00	\$4,181.25	\$431.25
Custer County Sheriff's Office	0.24%	0.23%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25

Boundary County Sheriff's Office	0.19%	0.67%	\$3,750.00	\$15,000.00	\$16,725.00	\$1,725.00
Rexburg Police Dept.- Campus	0.18%	2.09%	\$3,750.00	\$69,625.00	\$36,237.50	-\$33,387.50
Lewis County Sheriff's Office	0.18%	0.19%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
Gooding County Sheriff's Office	0.16%	0.83%	\$3,750.00	\$24,000.00	\$16,725.00	-\$7,275.00
Butte County Sheriff's Office	0.13%	0.14%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
State of Idaho, Lottery Commission	0.11%	0.00%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
Bear Lake County Sheriff's Office	0.11%	0.35%	\$3,750.00	\$7,500.00	\$8,362.50	\$862.50
Clark County Sheriff's Office	0.10%	0.04%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
Oneida County Sheriff's Office	0.09%	0.25%	\$3,750.00	\$3,750.00	\$8,362.50	\$4,612.50
Garden City Police Dept.	0.09%	0.66%	\$3,750.00	\$15,000.00	\$16,725.00	\$1,725.00
Chubbuck Police Dept.	0.08%	0.84%	\$3,750.00	\$24,000.00	\$36,237.50	\$12,237.50
Moscow Police Dept.	0.08%	1.37%	\$3,750.00	\$32,500.00	\$36,237.50	\$3,737.50
Lincoln County Sheriff's Office	0.07%	0.28%	\$3,750.00	\$7,500.00	\$8,362.50	\$862.50
Camas County Sheriff's Office	0.05%	0.06%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
US FBI - Boise	0.04%	0.00%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
US FBI - Coeur d'Alene	0.04%	0.00%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
Sandpoint Police Dept.	0.04%	0.49%	\$3,750.00	\$7,500.00	\$16,725.00	\$9,225.00
Buhl Police Dept.	0.03%	0.24%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
State of Idaho, Attorney General Investigations	0.03%	0.00%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
Jerome Police Dept.	0.03%	0.67%	\$3,750.00	\$15,000.00	\$16,725.00	\$1,725.00
Rathdrum Police Dept.	0.03%	0.54%	\$3,750.00	\$15,000.00	\$16,725.00	\$1,725.00
Caldwell Police Dept.	0.02%	3.35%	\$3,750.00	\$69,625.00	\$77,631.88	\$8,006.88
State of Idaho, Dept of Juvenile Correction	0.01%	0.00%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
US FBI - Pocatello	0.01%	0.00%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
Nez Perce Tribal Fish & Conserv	0.00%	0.00%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
US DOE Security	0.00%	0.00%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
Coeur d 'Alene Tribal Police Dept.	0.00%	0.00%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
Nez Perce Tribal Police Dept.	0.00%	0.00%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
State of Idaho Fish and game	0.00%	0.00%	\$3,750.00	\$3,750.00	\$4,181.25	\$431.25
Total	100.00%	100.00%	\$1,908,695	\$2,115,506	\$2,400,952	\$285,446

Table 5 - Per Capita Fees (Forced Ranking) Option 4

Agency (copied)	Percent Usage	Percent Population	Usage Fee	Population Fee (Forced Ranking)	Fee difference
Idaho State Police	40.62%	0.00%	\$0.00	\$0.00	\$0.00
Ada County	16.52%	7.13%	\$98,939.00	\$260,880.00	\$161,941.00
Kootenai County Sheriff's Office	9.41%	3.71%	\$98,939.00	\$115,536.00	\$16,597.00
Canyon County Sheriff's Office	6.68%	3.84%	\$98,939.00	\$115,536.00	\$16,597.00
Bonneville County Sheriff's Office	6.07%	3.19%	\$98,939.00	\$115,536.00	\$16,597.00
Nampa Police Dept.	6.03%	5.61%	\$98,939.00	\$48,651.00	-\$50,288.00
State of Idaho, Dept of Correction	4.30%	0.00%	\$69,625.00	\$48,651.00	-\$20,974.00
Pocatello Police Dept.	4.28%	3.02%	\$69,625.00	\$48,651.00	-\$20,974.00
Bonner County Sheriff's Office	3.39%	2.12%	\$69,625.00	\$48,651.00	-\$20,974.00
Post Falls Police Dept.	2.29%	2.20%	\$69,625.00	\$48,651.00	-\$20,974.00
Twin Falls Police Dept.	2.12%	2.81%	\$69,625.00	\$48,651.00	-\$20,974.00
Bingham County Sheriff's Office	2.04%	2.59%	\$69,625.00	\$1,547.00	-\$68,078.00
Southern Idaho Regional Communication	1.97%	0.00%	\$48,750.00	\$260,880.00	\$212,130.00
Payette County Sheriff's Office	1.96%	1.38%	\$48,750.00	\$30,720.00	-\$18,030.00
Blaine County Sheriff's Office	1.94%	1.30%	\$48,750.00	\$30,720.00	-\$18,030.00
Lewiston Police Dept.	1.87%	1.82%	\$48,750.00	\$30,720.00	-\$18,030.00
Meridian Police Dept.	1.55%	6.60%	\$48,750.00	\$1,547.00	-\$47,203.00
Cassia County Sheriff's Office	1.42%	1.33%	\$32,500.00	\$260,880.00	\$228,380.00
Boise Police Dept.	1.40%	12.45%	\$32,500.00	\$115,536.00	\$83,036.00
Valley County Sheriff's Office	1.39%	0.64%	\$32,500.00	\$30,720.00	-\$1,780.00
Madison County Sheriff's Office	1.32%	0.74%	\$32,500.00	\$19,920.00	-\$12,580.00
Elmore County Sheriff's Office	1.21%	0.68%	\$32,500.00	\$19,920.00	-\$12,580.00
Idaho Falls Police Dept.	1.19%	3.52%	\$32,500.00	\$13,013.00	-\$19,487.00
Gem County Sheriff's Office	1.05%	1.05%	\$32,500.00	\$13,013.00	-\$19,487.00
Washington County Sheriff's Office	0.99%	0.57%	\$24,000.00	\$48,651.00	\$24,651.00
Caribou County Sheriff's Office	0.98%	0.38%	\$24,000.00	\$30,720.00	\$6,720.00
WHITCOM	0.95%	0.00%	\$24,000.00	\$30,720.00	\$6,720.00

Minidoka County Sheriff's Office	0.85%	1.16%	\$24,000.00	\$19,920.00	-\$4,080.00
Owyhee County Sheriff's Office	0.82%	0.65%	\$24,000.00	\$13,013.00	-\$10,987.00
Coeur d'Alene Police Dept.	0.81%	2.93%	\$24,000.00	\$13,013.00	-\$10,987.00
Fremont County Sheriff's Office	0.77%	0.72%	\$24,000.00	\$8,347.00	-\$15,653.00
Idaho County Sheriff's Office	0.77%	0.90%	\$24,000.00	\$3,733.00	-\$20,267.00
Jefferson County Sheriff's Office	0.77%	1.70%	\$24,000.00	\$1,547.00	-\$22,453.00
State of Idaho, Dept. of Transportation	0.75%	0.00%	\$24,000.00	\$1,547.00	-\$22,453.00
Nez Perce County Sheriff's Office	0.74%	0.42%	\$15,000.00	\$30,720.00	\$15,720.00
Twin Falls County Sheriff's Office	0.64%	1.81%	\$15,000.00	\$19,920.00	\$4,920.00
Boise County Sheriff's Office	0.63%	0.42%	\$15,000.00	\$13,013.00	-\$1,987.00
Shoshone County Sheriff's Office	0.58%	0.72%	\$15,000.00	\$8,347.00	-\$6,653.00
Latah County Sheriff's Office	0.53%	0.76%	\$15,000.00	\$3,733.00	-\$11,267.00
Bannock County Sheriff's Office	0.47%	0.81%	\$7,500.00	\$19,920.00	\$12,420.00
Adams County Sheriff's Office	0.47%	0.24%	\$7,500.00	\$19,920.00	\$12,420.00
Teton County Sheriff's Office	0.42%	0.64%	\$7,500.00	\$19,920.00	\$12,420.00
Clearwater County Sheriff's Office	0.40%	0.47%	\$7,500.00	\$13,013.00	\$5,513.00
Franklin County Sheriff's Office	0.39%	0.78%	\$7,500.00	\$8,347.00	\$847.00
Mountain Home Police Dept.	0.39%	0.86%	\$7,500.00	\$8,347.00	\$847.00
Benewah County Sheriff's Office	0.38%	0.52%	\$7,500.00	\$8,347.00	\$847.00
Fort Hall Tribal Police Dept.	0.37%	0.00%	\$7,500.00	\$8,347.00	\$847.00
USAF 366th SFS Mtn Home AFB	0.36%	0.00%	\$7,500.00	\$8,347.00	\$847.00
Power County Sheriff's Office	0.35%	0.42%	\$7,500.00	\$3,733.00	-\$3,767.00
Jerome County Sheriff's Office	0.32%	0.64%	\$7,500.00	\$1,547.00	-\$5,953.00
Lemhi County Sheriff's Office	0.29%	0.43%	\$7,500.00	\$1,547.00	-\$5,953.00
State of Idaho, 124th Air National Guard	0.28%	0.00%	\$7,500.00	\$320.00	-\$7,180.00
Custer County Sheriff's Office	0.24%	0.23%	\$3,750.00	\$115,536.00	\$111,786.00
Boundary County Sheriff's Office	0.19%	0.67%	\$3,750.00	\$30,720.00	\$26,970.00
Rexburg Police Dept.- Campus	0.18%	2.09%	\$3,750.00	\$30,720.00	\$26,970.00

Lewis County Sheriff's Office	0.18%	0.19%	\$3,750.00	\$19,920.00	\$16,170.00
Gooding County Sheriff's Office	0.16%	0.83%	\$3,750.00	\$19,920.00	\$16,170.00
Butte County Sheriff's Office	0.13%	0.14%	\$3,750.00	\$13,013.00	\$9,263.00
State of Idaho, Lottery Commission	0.11%	0.00%	\$3,750.00	\$13,013.00	\$9,263.00
Bear Lake County Sheriff's Office	0.11%	0.35%	\$3,750.00	\$13,013.00	\$9,263.00
Clark County Sheriff's Office	0.10%	0.04%	\$3,750.00	\$8,347.00	\$4,597.00
Oneida County Sheriff's Office	0.09%	0.25%	\$3,750.00	\$8,347.00	\$4,597.00
Garden City Police Dept.	0.09%	0.66%	\$3,750.00	\$3,733.00	-\$17.00
Chubbuck Police Dept.	0.08%	0.84%	\$3,750.00	\$3,733.00	-\$17.00
Moscow Police Dept.	0.08%	1.37%	\$3,750.00	\$3,733.00	-\$17.00
Lincoln County Sheriff's Office	0.07%	0.28%	\$3,750.00	\$3,733.00	-\$17.00
Camas County Sheriff's Office	0.05%	0.06%	\$3,750.00	\$3,733.00	-\$17.00
US FBI - Boise	0.04%	0.00%	\$3,750.00	\$3,733.00	-\$17.00
US FBI - Coeur d'Alene	0.04%	0.00%	\$3,750.00	\$1,547.00	-\$2,203.00
Sandpoint Police Dept.	0.04%	0.49%	\$3,750.00	\$1,547.00	-\$2,203.00
Buhl Police Dept.	0.03%	0.24%	\$3,750.00	\$1,547.00	-\$2,203.00
State of Idaho, Attorney General Investigations	0.03%	0.00%	\$3,750.00	\$320.00	-\$3,430.00
Jerome Police Dept.	0.03%	0.67%	\$3,750.00	\$320.00	-\$3,430.00
Rathdrum Police Dept.	0.03%	0.54%	\$3,750.00	\$320.00	-\$3,430.00
Caldwell Police Dept.	0.02%	3.35%	\$3,750.00	\$320.00	-\$3,430.00
State of Idaho, Dept of Juvenile Correction	0.01%	0.00%	\$3,750.00	\$320.00	-\$3,430.00
US FBI - Pocatello	0.01%	0.00%	\$3,750.00	\$320.00	-\$3,430.00
Nez Perce Tribal Fish & Conserv	0.00%	0.00%	\$3,750.00	\$320.00	-\$3,430.00
US DOE Security	0.00%	0.00%	\$3,750.00	\$320.00	-\$3,430.00
Coeur d 'Alene Tribal Police Dept.	0.00%	0.00%	\$3,750.00	\$320.00	-\$3,430.00
Nez Perce Tribal Police Dept.	0.00%	0.00%	\$3,750.00	\$320.00	-\$3,430.00
State of Idaho Fish and game	0.00%	0.00%	\$3,750.00	\$320.00	-\$3,430.00
Total	100.00%	100.00%	\$1,908,695	\$2,400,237	\$491,542