

# Idaho State Police

## A REPORT TO OUR CITIZENS

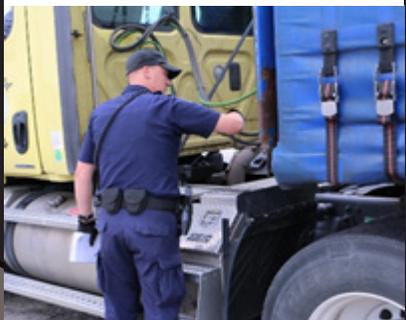


**Fiscal Year 2017: July 1, 2016–June 30, 2017**



### Our Mission

Providing public safety across the State of Idaho through law enforcement excellence



### Strategic Objectives

- Excellence in Law Enforcement Services
- Effective and Efficient Agency Operation
- Collaboration and Partnerships
- Workforce Development

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## Our Agency

As a full-service law enforcement agency, ISP strives to provide quality service to our citizens and visitors not only while patrolling Idaho's interstates and highways, but also through the vast array of other services that protect your family, your property and our communities.

### DISTRICT OFFICES

Our agency has six district offices throughout Idaho that provide Patrol, Investigations, Commercial Vehicle Safety and Alcohol Beverage Control to the areas of the state in which they are located. These offices are located in Coeur d'Alene, Lewiston, Meridian, Jerome, Pocatello and Idaho Falls. Troopers and detectives provide law enforcement services and assist local law enforcement agencies as requested.

### REGIONAL COMMUNICATION CENTERS

All of ISP's district operations are supported by communications officers in our two Regional Communications Centers (RCCs) located in Meridian and Coeur d'Alene.

### HEADQUARTERS

ISP's headquarters, located in Meridian, is the backbone for many law enforcement functions used by programs throughout Idaho including Planning, Grants and Research, the Bureau of Criminal Identification (BCI), the Idaho Peace Officer Standards and Training (POST) and the Idaho Criminal Intelligence Center.

### BUREAU OF CRIMINAL IDENTIFICATION

BCI is the state's central repository for criminal history records, fingerprints, crime statistics and the Idaho Sex Offender Registry. The Bureau is also responsible for Idaho's AMBER Alert system and provides access for other law enforcement entities to the Idaho Law Enforcement Telecommunications System, known as ILETS, and the National Crime Information Center (NCIC).

### FUSION CENTER

The Idaho Criminal Intelligence Center, our state's designated Fusion Center, is responsible for integrating, analyzing, producing and disseminating actionable criminal intelligence in combating criminal activity and terrorism through an all-crimes approach.

### PEACE OFFICER STANDARDS AND TRAINING

The Idaho Peace Officer Standards and Training (POST) academy is a division of ISP with oversight by the multi-agency POST Council. POST provides basic training for all of Idaho's peace officers, corrections and detention officers, probation officers, parole officers and public safety dispatchers. POST also provides certification and continuing professional education for most law-enforcement disciplines.

### FORENSIC SERVICES

Our three Forensic Services laboratories, located in Coeur d'Alene, Meridian and Pocatello, provide direct support to Idaho's criminal justice community through crime scene evidence collection and analysis that is available to every law enforcement agency in the state.

### RACING COMMISSION AND BRAND BOARD

ISP provides oversight for the Idaho State Racing Commission that licenses and regulates horseracing activities in the state. Our Brand Board conducts livestock brand inspections, which are a requirement for ownership changes, leaving the state, and slaughter.



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# GOALS & PROGRESS

Cases Managed and/or Key Services Provided	FY 2014	FY 2015	FY 2016	FY 2017
Regional Communications Centers North and South calls for Patrol Services	237,631	222,914	230,915	220,572
Requests from other law enforcement agencies for Patrol Services	6,120	5,820	5,685	5,778
Caseloads of agency assist / self-initiated cases	26%:74%	20%:80%	20%:80%	24%:76%
Forensics Laboratory cases submitted	8,135	9,456	10,524	11,220
Complaints of trooper conduct rising to the level of Office of Professional Standards (OPS) investigations	4.3%	3.4%	3.7%	2.3%
Annual number of Peace Officer Standards and Training academies	20	20	18	18

ISP Regional Communications Centers located in Meridian and Coeur d'Alene processed more than 220,000 calls for service in FY 2017, including more than 5,700 requests for assistance from other law enforcement agencies. RCC dispatchers work calmly to process information during high-stress situations, ensuring officer safety and coordinating situations to their conclusions. FY 2018 projects include upgrading RCC radio consoles and adding state-of-the-art 9-1-1 telephone technology to better process calls from citizens and law-enforcement officers.



With the opening of our new District 5 facility in Pocatello, the ISP goal of co-locating services in all six of our districts is closer. Up until this year, various ISP services were spread around the city but they're now combined within one new 24,000 square-foot facility. Patrol, Investigations, Forensics and POST training are now all under one roof, contributing to a cohesive law enforcement program in southeastern Idaho.

## New K-9 and Crash Reconstruction positions

For the current 2018 fiscal year, which began on July 1st, ISP has been appropriated approximately \$74 million, some of which is being used to fund three new crash reconstructionist positions and two K-9 trooper/dog teams - tangible improvements that will make an immediate difference once our troopers have been trained and placed in their new assignments.

The new Drug Detection K-9 positions are for Districts 2 and 4. With these new K-9 teams in place, ISP is better positioned to obtain the probable cause needed to conduct more thorough searches on our highways as part of our drug interdiction efforts, although the dogs can also be used to search airports, schools, jails and other facilities. The crash reconstruction specialist is normally called upon to assist in fatal crashes, serious injury crashes, hazardous material vehicle crashes, other serious crashes and mapping crime scenes. We've also been allocated funding to assist the Idaho Dept. of Agriculture in their efforts to halt the introduction of invasive species such as Quagga Mussels into the waterways of our state, with troopers posted at highway inspection stations to ensure citizen compliance with this critical task.



ISP K-9 Apollo and a drug/cash haul



# REVENUES & EXPENDITURES

**ISP wants our citizens to know where our funding comes from and how our taxpayer dollars are spent.**

The Idaho State Police receives the majority of revenue from dedicated funding sources. These sources include user fees or taxes that are collected to finance a specific service or project. Examples of dedicated funds for ISP are fuel tax and monies collected from vehicle registration.

General funds are monies collected from taxes and fees imposed by the state, such as individual and corporate income tax and sales tax.

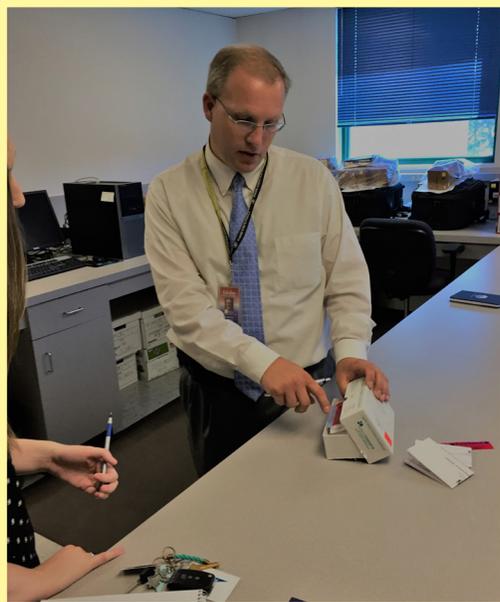


**Patrol Car #417 framed under Idaho's Northern Lights**

Federal funds received by ISP include those used directly for our programs, or are passed through to other state and local governments for criminal justice activities.

	FY15	FY16	FY17	% Total of FY17
<b>Appropriation by Fund</b>				
State General	23,800	25,581	27,353	35.0%
State Dedicated	33,400	33,498	38,131	48.9%
Federal Dedicated	8,107	8,359	8,733	11.2%
Brands	2,707	2,761	3,174	4.1%
Racing	739	611	626	0.8%
<b>Total Funds Received</b>	<b>\$68,753</b>	<b>\$70,810</b>	<b>\$78,016</b>	<b>100%</b>
<b>Expenditures by Program</b>				
Director's Office	2,642	2,484	2,626	3.7%
Executive Protection	549	466	571	0.8%
Investigations	8,208	8,383	9,179	12.9%
Patrol	33,291	33,883	36,054	50.9%
Law Enforcement Programs	1,768	2,051	2,269	3.2%
Support Services	6,540	6,880	7,645	10.8%
Forensic Services	4,914	4,914	6,013	8.5%
POST Academy	4,104	3,842	3,546	5.0%
Brands	2,537	2,520	2,723	3.8%
Racing	454	404	279	0.4%
<b>Total Expenditures</b>	<b>\$65,007</b>	<b>\$65,827</b>	<b>\$70,904</b>	<b>100%</b>
<b>Expenditures by Type</b>				
Personnel	40,839	42,885	46,514	65.6%
Operating Expense	13,841	13,703	14,216	20.1%
Capital Outlay	5,179	4,536	5,117	7.2%
Trustee/Benefit Payments	2,158	1,780	2,056	2.9%
Brands	2,537	2,520	2,723	3.8%
Racing	454	404	279	0.4%
<b>Total Expenditures</b>	<b>\$65,007</b>	<b>\$65,827</b>	<b>\$70,904</b>	<b>100%</b>

**Note:** Amounts expressed in thousands.



ISP Forensic Systems Lab Director Matthew Gamette explains Sexual Assault Kit processing techniques to a news reporter.

## New Sexual Assault Kit Tracking Procedure

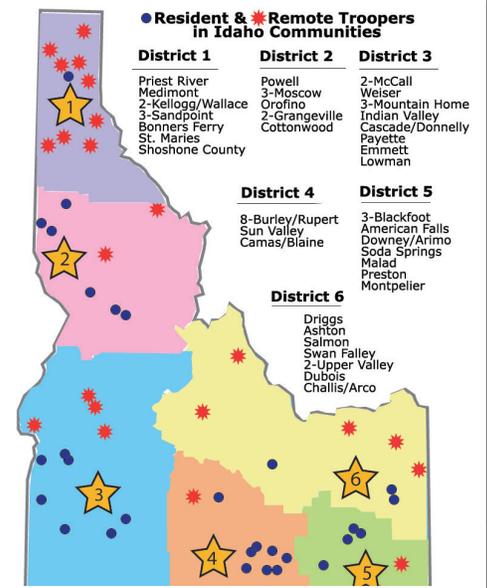
Idaho has become the first state in the nation to fully implement statewide online tracking of sexual assault evidence kits. This system is being looked at by several other states seeking to increase accountability in this area. Idaho legislation that became effective in 2016 requires all Idaho law enforcement agencies to track the kits in their custody, and ISP's online tracking system allows for a victim to track where their kit stands as it's processed from the hospital through the lab and police custody channels. Victims receive the kit's unique serial number and enter that number into the online tracking system, which is completely anonymous. New procedures being implemented in the lab will allow for kits to be lab-tested at a much faster rate. State law now requires law enforcement agencies to store most kits for 55 years or the length of a convict's sentence, providing greater accountability than ever before.



# LOOKING TO THE FUTURE

## A Message from Col. Kedrick R. Wills, Idaho State Police Director

It is my distinct honor to have been selected this year by Gov. C.L. "Butch" Otter to serve my fellow Idahoans as the Idaho State Police Director. My father served for 30 years as an ISP Trooper - I actually grew up as part of the ISP 'family' - so it was an additional honor for me to have him to pin on my new rank when I was promoted. Service to community is part of our family's very foundation. In more than two decades of wearing this uniform, I've had the opportunity to travel and serve in all corners of our great state and I have a great appreciation for what it means to be an Idahoan. My wife and I feel ourselves very blessed to be able to raise our family here. I look forward to leading the outstanding and dedicated men and women of this organization as we move ahead. We plan to utilize recently acquired resources to improve response times and service to the public. With new "Small Unmanned Aerial Systems" - drones - and 13 FAA-qualified operators spread across our state, we'll use these tools to help ensure public safety at crash scenes to more rapidly document them and get traffic flowing again. Our drones are also being used to augment search and rescue operations, monitor hazardous materials incidents and provide assistance to other law enforcement agencies at crime scenes. With the addition of two new drug-detecting K-9 teams, we now are able to apply this crime fighting resource in each of our 6 districts. And we are in the process of standing up a new special weapons and tactics (SWAT) team to bring specially trained and focused troopers to respond to high-risk situations throughout Idaho. We anticipate these tools will help in future law-enforcement initiatives around the state as we work with our local and federal partners. In the longer term, we are working towards improving our response times and public services through the acquisition of additional specialized personnel, facilities and equipment. These are trying and yet exciting times to be in the profession of law enforcement and there is nowhere else I'd rather be than continuing to advance ISP's direction as we move into the future. I am so thankful for the opportunity to work with the fine men and women of ISP in service to the citizens of our great state.



Trooper Crapo with close air support

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