



IDAHO STATE POLICE

SERVING THE PEOPLE OF IDAHO SINCE 1939

A REPORT TO OUR CITIZENS

Fiscal Year 2023: July 1, 2022 – June 30, 2023

MISSION

The Idaho State Police is committed to serving and protecting the lives, property, and constitutional rights of people in Idaho.

VISION

Be a model law enforcement agency and an innovative leader in public safety services across Idaho.

We are an agency that:

- Fairly and aggressively enforces the law
- Enhances public safety through a combination of proven methods and incorporation of new technologies
- Engages the public through community outreach and education
- Promotes and supports workforce development and wellness
- Is transparent and is a good steward of public funds and resources
- Is built upon the professionalism of our employees

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AGENCY OVERVIEW

Established in 1939, the Idaho State Police (ISP) has consistently upheld a tradition of excellence in law enforcement. With a dedicated force of over 700 individuals, our agency serves as a beacon of public service, with each member contributing significantly to our collective efforts.

The core mission of ISP, diligently pursued by every member, is to ensure the safety and well-being of all Idahoans. Our sworn employees, the frontline heroes, tirelessly work to prevent and investigate crimes, safeguard highways, and respond to emergencies. Their expertise and unwavering commitment forms the cornerstone of our agency’s success. Simultaneously, our Professional Staff play a pivotal role in supporting sworn employees, law enforcement partners, and the public by adeptly handling technical, scientific, and logistical tasks.

ISP actively empowers all employees to elevate customer service, advance their skills, and embrace innovation through the lens of public service. The positive reputation and public trust we enjoy stems directly from the professionals who choose to serve with the ISP.

As demands for our services increase, encompassing Critical Incident Task Forces, drug seizures, fatal collisions, local law enforcement support, and our continued involvement in initiatives like Esto Perpetua, rest assured, we stand ready to meet these challenges head-on.

The ISP Headquarters is in Meridian, Idaho, where we serve a population of over 1.9 million through six regional districts:

District 1, Coeur d’Alene: Benewah, Bonner, Boundary, Kootenai, and Shoshone Counties.

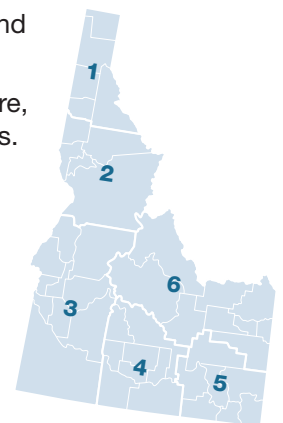
District 2, Lewiston: Clearwater, Idaho, Latah, Lewis, and Nez Perce Counties.

District 3, Meridian: Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, and Washington Counties.

District 4, Jerome: Blaine, Camas, Cassia, Gooding, Jerome, Lincoln, Minidoka, and Twin Falls Counties.

District 5, Pocatello: Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, and Power Counties.

District 6, Idaho Falls: Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, and Teton Counties.



BY THE NUMBERS

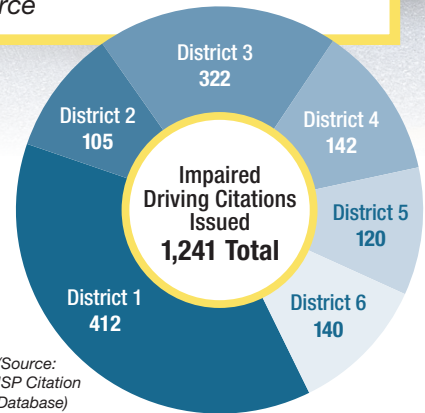


	FY20	FY21	FY22	FY23
Total patrol calls for service	218,305	213,467	203,699	202,751
Patrol calls assisting other law enforcement agencies	6,260	6,150	5,940	6,270
Complaints against personnel conduct rising to Office of Professional Standards (OPS)	1.0%	1.5%	1.3%	0.9%

Goal: not to exceed 4% of the workforce

Agency Personnel

Troopers hired & completed Advanced Training Course	30
Trooper turnover	10
Retired 5 Separated service 5	
Professional Services hired	24
Professional Services turnover	24
Retired 7 Separated service 17	



(Source: ISP Citation Database)

PATROL

ISP Patrol continues focusing on reducing collisions in high-crash locations and stopping impaired driving. The Idaho Department of Transportation provides the following data:



Statewide Crashes	28,222
Fatal	204
Serious Injury	1,044
Impaired Driving Crashes	1,752
Fatal Impaired Driving Crashes	74
Impaired Driving Fatalities	99

(Source: ITD)



ALCOHOL BEVERAGE CONTROL

Ensuring all establishments selling or producing alcoholic beverages, including liquor, beer, and wine are properly licensed and conform to the law.

Administrative violations	141	Suspension time assessed	
Investigative cases generated	325	(Days)	136
Premises inspections	1,746	Liquor licenses issued	1,290
Compliance operations	37	Beer & wine licenses issued	3,293
Server & LE Training	10	Non-profit permits issued	597

COMMERCIAL VEHICLE SAFETY (CVS)

Working to enforce safety regulations and educate drivers and the industry about commercial vehicle safety.



Commercial Vehicle Inspections	9,962
Commercial Vehicle Drivers placed out of service (OOS)	1,073
Safety Emphasis Events	18
New Entrant Safety Audits	355
International Border Commerce Inspections	672
Public Education & Outreach Events	119

CVS works to educate companies and drivers about human trafficking concerns. Education and materials are distributed across the state.



FORENSIC SERVICES

Contribute fair and impartial scientific analysis to the criminal justice system.

Cases Submitted	FY20	FY21	FY22	FY23
Blood Alcohol	1,293	1,308	1,456	1,510
Biology	2,912	2,724	4,423	4,990
Controlled Substances	14,190	14,980	14,539	15,219
DNA	1,727	2,225	3,588	2,788
Firearms/Toolmarks	477	545	909	917
Fire Debris	90	80	89	91
Latent Prints	1,112	1,264	1,130	1,226
Blood Toxicology	1,170	1,268	1,125	1,087
Urine Toxicology	277	269	212	134



BUREAU OF CRIMINAL IDENTIFICATION

Providing information and identification services that assist law enforcement agencies and support the criminal justice system.

Sexual Offender Registry

New registrations	741
Offender updates	18,988
Active Registrants (June 2023)	5,199
Adults	5,154
Juveniles	45

	FY20	FY21	FY22	FY23
Applicant Unit				
Fingerprint Background Checks	80,527	93,889	94,484	93,699
Persons Fingerprinted	9,118	9,952	9,657	83,340
Name-Based Background Checks	15,938	16,799	17,766	17,183
Concealed Weapon License (CWL) Renewal Background Checks	13,659	16,431	12,348	14,894
Audit & Training Unit				
Training Hours: Agencies	213	166	342	470
Agencies Audited	87	87	138	141
Offline Searches – LE Assists	129	124	203	221
Computerized Criminal History Unit				
Arrest/Criminal fingerprint cards received from LE	108,895	137,284	135,181	134,459

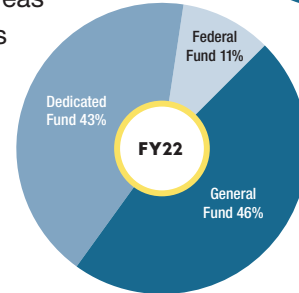
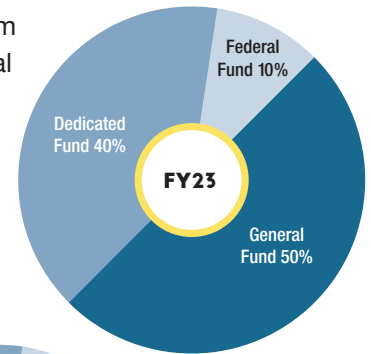
STRATEGIC GOALS

- Protect the lives, rights, and property of the people in Idaho.
- Be prudent stewards of agency resources on behalf of the taxpayers of Idaho.
- Enhance agency workforce development and employee wellness.
- Create openness and transparency between employees and the citizens we serve.

REVENUE & EXPENDITURES

Idaho State Police receives most revenue from dedicated sources, including state and federal funds. Usually, revenue collection is built into user fees or taxes that finance a specific service or project - for example, vehicle registration fees or fuel tax funds.

General funds are collected from taxes and fees imposed by the state, such as individual income and corporate tax, whereas federal funds include allocations for specific programs. Federal funds are often passed through other state and local governments for criminal justice activities.



TOTAL EXPENDITURES

	FY20	FY21	FY22	FY23
Personnel Costs	\$50,939,000	\$51,961,600	\$54,109,800	\$58,506,400
Operating Expense	\$17,375,000	\$18,369,600	\$17,061,800	\$18,153,300
Capital Outlay	\$4,826,000	\$6,248,900	\$2,463,000	\$6,491,400
Trustee/Benefits Payments	\$2,329,000	\$1,932,500	\$3,244,000	\$3,058,700
Brand Board	\$2,880,000	\$3,060,100	\$3,230,500	\$3,450,600
Racing Commission	\$235,000	\$231,000	\$333,200	\$338,500

EXPENDITURES BY PROGRAM

	FY22	FY23	% Diff.	% of Total Spent
Director's Office	\$2,802,900	\$3,275,900	17%	3.6%
Capitol Protective Services	\$780,100	\$2,789,900	258%	3.1%
Criminal Investigations	\$10,436,000	\$10,982,900	5%	12.2%
Patrol	\$41,973,100	\$46,112,300	10%	51.2%
Alcohol Beverage Control	\$2,335,200	\$2,519,000	8%	2.8%
Idaho POST Academy	\$4,348,200	\$4,722,500	9%	5.2%
Support Services	\$7,192,900	\$8,595,700	20%	9.6%
Forensic Services	\$7,010,200	\$7,211,600	3%	8.0%
Brand Board	\$3,230,500	\$3,450,600	7%	3.8%
Racing Commission	\$333,200	\$338,500	2%	0.4%
Total Expenditures	\$80,442,300	\$89,998,900		100%

Financial information is prepared according to Generally Accepted Accounting Principles (GAAP). The Annual Financial Report can be viewed on the State Controller's Office website at www.sco.idaho.gov.

LOOKING INTO THE FUTURE



TO GOVERNOR LITTLE AND THE CITIZENS OF IDAHO,

2023 marked a significant milestone for ISP, with increased support from the Governor's Office and the Idaho Legislature. This support enables us to enhance our training programs, address salary concerns, mitigate fuel costs, acquire essential safety equipment, and most importantly, add new positions for trained staff. These positions include a centralized Records Manager for more efficient records processing, two Commercial Vehicle Safety Specialists to meet the growing demands of the motor carrier industry, seven Forensic Investigators for cold cases and DNA collection, two Technical Records Specialists (TRS) in the Sex Offender Registry Unit, and additional hours for evidence processing. Additionally, we welcomed one SART/SANE nurse, crucial for essential training and supporting law enforcement in sexual assault and forensic cases, and seven additional troopers for the Domestic Highway Enforcement (DHE) Team. The DHE expansion will work with our K-9 units to combat illegal drugs and enhance highway safety. Recognizing the threat posed by illegal drugs, particularly fentanyl, to communities across our state, DHE remains a priority within the Esto Perpetua initiative.

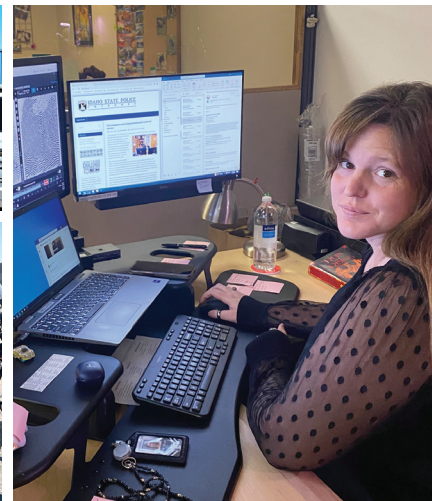
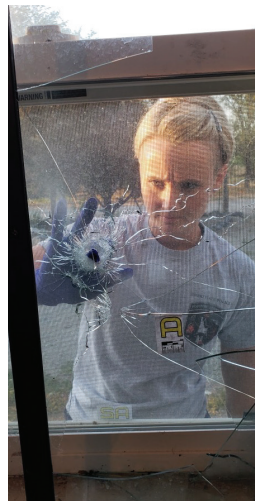


As we continue to progress, ISP remains steadfast in our commitment to upholding the highest standards of professionalism, integrity, and service. Our vision fosters an environment of accountability and transparency across all our operations, and we are dedicated to safeguarding constitutional rights, protecting property, and enhancing the overall quality of life in our magnificent state. Collaboration and building robust partnerships with local law enforcement agencies, government entities, community organizations, and the public remain at the core of our strategy to ensure the security of Idaho.



We are sincerely grateful for your trust and support in ISP as we continue serving Idaho. We remain resolute in dedication to our mission.

THANK YOU FOR YOUR SUPPORT.



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ISP.IDAHO.GOV**

WE APPRECIATE YOUR FEEDBACK!

Contact the ISP
Public Affairs Office
208-884-7122
isppio@isp.idaho.gov



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